

Handitran Special Transit Division - City of Arlington (Handitran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	99
Population	367,461

Service Consumption

Annual Passenger Miles	772,286
Annual Unlinked Trips	101,491
Average Weekday Unlinked Trips	374
Average Saturday Unlinked Trips	142
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	697,800
Annual Vehicle Revenue Hours	49,581
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	28
Base Period Requirement	

Financial Information

Fare Revenues Earned \$173,907

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$173,907
Local Funds	(40%)	964,160
State Funds	(12%)	286,553
Federal Assistance	(41%)	983,147
Other Funds	(0%)	4,010
Total Operating Funds Expended		\$2,411,777

Sources of Capital Funds Expended

Local funds	(19%)	\$197,669
State Funds	(0%)	0
Federal Assistance	(81%)	866,574
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,064,243

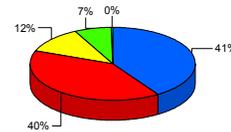
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,444,570
Materials and Supplies	198,020
Purchased Transportation	630,732
Other Operating Expenses	136,962
Total Operating Expenses	\$2,410,284
Reconciling Cash Expenditures	\$1,493

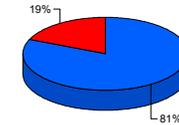
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	8	\$818,850	\$240,400	\$4,089	\$904	\$1,064,243

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$2,410,284	\$173,907	\$1,064,243	772,286	697,800	101,491	49,581	N/A	28	3.1	21	N/A	33%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.45

Operating Expense per Vehicle Revenue Hour

\$48.61

Cost Effectiveness

Operating Expense per Passenger Mile

\$3.12

Operating Expense per Unlinked Passenger Trip

\$23.75

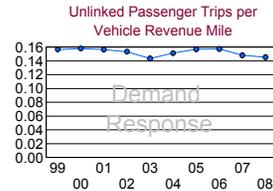
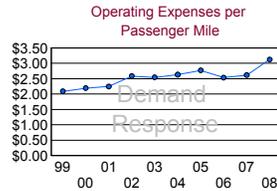
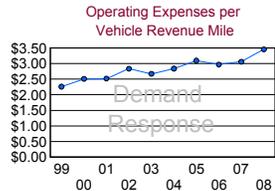
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.15

Unlinked Passenger Trips per Vehicle Revenue Hour

2.05



¹ Excludes data for purchased transportation reported separately