

Las Cruces Area Transit (RoadRUNNER)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Las Cruces, NM	
Square Miles	64
Population	104,186
Population Ranking out of 465 UZAs	260
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	90,590

Service Consumption

Annual Passenger Miles	2,295,655
Annual Unlinked Trips	729,756
Average Weekday Unlinked Trips	2,592
Average Saturday Unlinked Trips	1,300
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	664,501
Annual Vehicle Revenue Hours	59,550
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	33
Base Period Requirement	11

Financial Information

Fare Revenues Earned	\$253,563
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$253,563
Local Funds (59%)	2,214,318
State Funds (2%)	61,030
Federal Assistance (32%)	1,204,866
Other Funds (0%)	6,565
Total Operating Funds Expended	\$3,740,342
Sources of Capital Funds Expended	
Local funds (17%)	\$22,429
State Funds (0%)	0
Federal Assistance (83%)	106,149
Other Funds (0%)	0
Total Capital Funds Expended	\$128,578

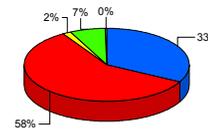
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,574,827
Materials and Supplies	808,025
Purchased Transportation	0
Other Operating Expenses	287,157
Total Operating Expenses	\$3,670,009
Reconciling Cash Expenditures	\$70,333

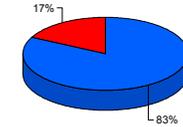
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$0	\$0	\$0
Demand Response	12	0	\$109,580	\$0	\$0	\$18,998	\$128,578
Total	23	0	\$109,580	\$0	\$0	\$18,998	\$128,578

Sources of Operating Funds Expended



Sources of Capital Funds Expended

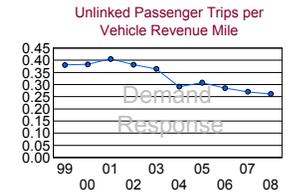
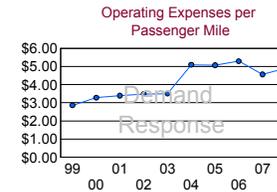
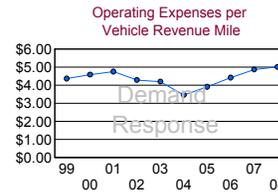
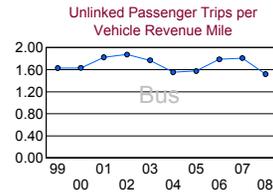
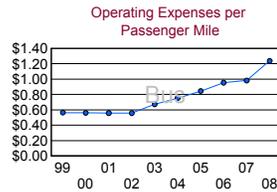
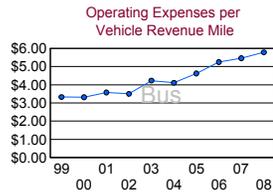


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,557,515	\$238,816	\$0	2,068,919	442,185	671,727	36,045	0.0	17	7.7	11	1.00	55%
Demand Response	\$1,112,494	\$14,747	\$128,578	226,736	222,316	58,029	23,505	N/A	16	4.3	12	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.78	\$70.95	\$1.24	\$3.81	1.52	18.64
Demand Response	\$5.00	\$47.33	\$4.91	\$19.17	0.26	2.47



¹ Excludes data for purchased transportation reported separately