

Corpus Christi Regional Transportation Authority (The B)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Corpus Christi, TX	
Square Miles	110
Population	293,925
Population Ranking out of 465 UZAs	109
Other UZAs Served	

Service Area Statistics

Square Miles	838
Population	317,015

Service Consumption

Annual Passenger Miles	24,178,178
Annual Unlinked Trips	5,491,376
Average Weekday Unlinked Trips	18,630
Average Saturday Unlinked Trips	12,621
Average Sunday Unlinked Trips	3,163

Service Supplied

Annual Vehicle Revenue Miles	4,136,184
Annual Vehicle Revenue Hours	265,418
Vehicles Operated in Maximum Service	92
Vehicles Available for Maximum Service	119
Base Period Requirement	49

Financial Information

Fare Revenues Earned \$1,707,930

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$1,707,930
Local Funds	(86%)	19,372,534
State Funds	(0%)	0
Federal Assistance	(2%)	496,631
Other Funds	(4%)	835,036
Total Operating Funds Expended		\$22,412,131

Sources of Capital Funds Expended

Local funds	(27%)	\$2,026,195
State Funds	(0%)	0
Federal Assistance	(73%)	5,441,116
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,467,311

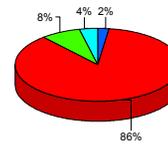
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,154,532
Materials and Supplies	5,126,725
Purchased Transportation	4,212,743
Other Operating Expenses	2,804,430
Total Operating Expenses	\$22,298,430
Reconciling Cash Expenditures	\$113,702

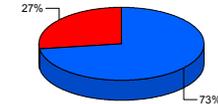
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	11	\$0	\$0	\$0	\$0	\$0
Demand Response	1	29	\$2,492,718	\$103,658	\$3,433,780	\$1,437,155	\$7,467,311
Ferryboat	0	1	\$0	\$0	\$0	\$0	\$0
Vanpool	2	0	\$0	\$0	\$0	\$0	\$0
Total	51	41	\$2,492,718	\$103,658	\$3,433,780	\$1,437,155	\$7,467,311

Sources of Operating Funds Expended



Sources of Capital Funds Expended

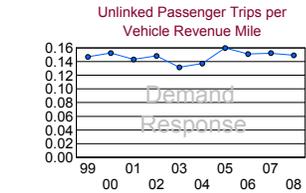
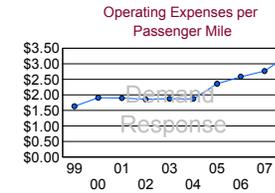
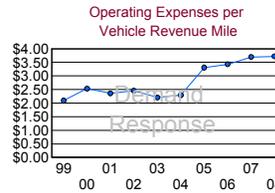
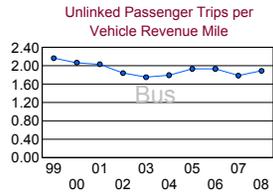
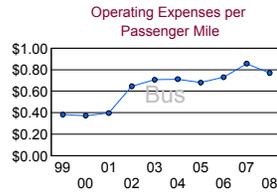
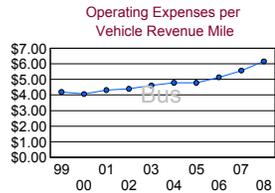


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,099,983	\$1,447,485	\$0	22,245,679	2,778,104	5,251,514	194,647	0.0	80	8.6	59	1.20	36%
Demand Response	\$4,913,357	\$194,556	\$7,467,311	1,500,015	1,320,766	196,991	68,733	N/A	35	2.2	30	N/A	17%
Ferryboat	\$219,212	\$44,075	\$0	19,535	2,529	21,705	694	0.0	1	17.0	1	0	0%
Vanpool	\$65,878	\$21,814	\$0	412,949	34,785	21,166	1,344	N/A	3	1.5	2	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.16	\$87.85	\$0.77	\$3.26	1.89	26.98
Demand Response	\$3.72	\$71.48	\$3.28	\$24.94	0.15	2.87
Ferryboat	\$86.68	\$315.87	\$11.22	\$10.10	8.58	31.28
Vanpool	\$1.89	\$49.02	\$0.16	\$3.11	0.61	15.75



¹ Excludes data for purchased transportation reported separately