

Dallas Area Rapid Transit (DART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	689
Population	2,404,050

Service Consumption

Annual Passenger Miles	396,543,460
Annual Unlinked Trips	67,390,127
Average Weekday Unlinked Trips	231,086
Average Saturday Unlinked Trips	73,992
Average Sunday Unlinked Trips	82,445

Service Supplied

Annual Vehicle Revenue Miles	44,563,540
Annual Vehicle Revenue Hours	2,808,868
Vehicles Operated in Maximum Service	1,006
Vehicles Available for Maximum Service	1,233
Base Period Requirement	428

Financial Information

Fare Revenues Earned \$48,957,079

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$48,957,079
Local Funds	(79%)	362,411,682
State Funds	(0%)	0
Federal Assistance	(9%)	43,585,329
Other Funds	(1%)	4,898,108
Total Operating Funds Expended		\$459,852,198

Sources of Capital Funds Expended

Local funds	(78%)	\$457,295,121
State Funds	(0%)	2,299,163
Federal Assistance	(22%)	129,971,852
Other Funds	(0%)	0
Total Capital Funds Expended		\$589,566,136

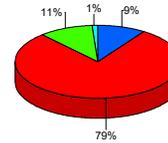
Summary of Operating Expenses

Salary, Wages and Benefits	\$236,767,472
Materials and Supplies	58,522,800
Purchased Transportation	42,568,145
Other Operating Expenses	54,019,782
Total Operating Expenses	\$391,878,199
Reconciling Cash Expenditures	\$67,973,999

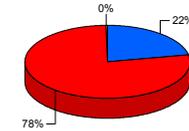
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	564	0	\$5,752,074	\$6,262,196	\$5,407,892	\$3,018,860	\$20,441,022
Commuter Rail	0	21	\$403,381	\$37,325,146	\$1,036,784	\$0	\$38,765,311
Demand Response	0	207	-\$876,640	\$137,426	\$525,662	\$0	-\$213,552
Light Rail	85	0	\$90,584,479	\$394,704,309	\$43,959,846	\$1,324,711	\$530,573,345
Vanpool	129	0	\$0	\$0	\$0	\$0	\$0
Total	778	228	\$95,863,294	\$438,429,077	\$50,930,184	\$4,343,571	\$589,566,126

Sources of Operating Funds Expended



Sources of Capital Funds Expended

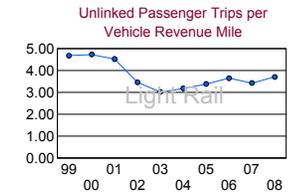
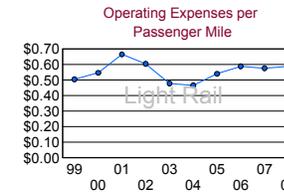
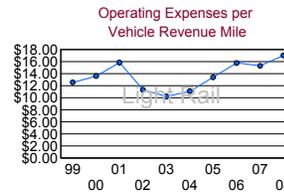
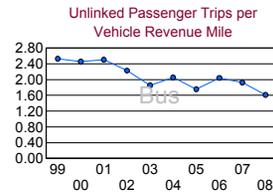
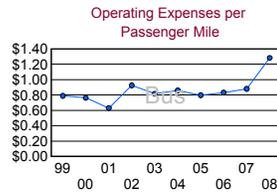
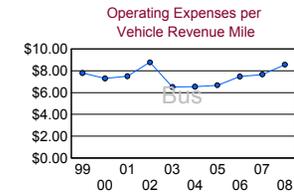


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$237,725,221	\$30,948,254	\$20,441,022	185,601,705	27,781,344	44,752,343	2,028,437	75.0	728	8.3	564	1.44	29%
Light Rail	\$89,218,007	\$13,822,668	\$530,573,345	151,754,718	5,250,953	19,437,603	244,033	87.7	115	9.3	85	3.70	35%
Demand Response	\$38,943,226	\$1,921,405	-\$213,552	11,360,474	8,109,876	910,157	441,543	N/A	209	1.0	207	N/A	1%
Commuter Rail	\$24,080,795	\$1,953,469	\$38,765,311	18,758,308	671,252	1,592,974	27,779	29.0	36	16.9	21	1.46	71%
Vanpool	\$1,910,950	\$311,283	\$0	29,068,255	2,750,115	697,050	67,076	N/A	145	1.3	129	N/A	12%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Vehicle Revenue Hour	Service Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.56	\$117.20	\$1.28	\$5.31	1.61	22.06
Light Rail	\$16.99	\$365.60	\$0.59	\$4.59	3.70	79.65
Demand Response	\$4.80	\$88.20	\$3.43	\$42.79	0.11	2.06
Commuter Rail	\$35.87	\$866.87	\$1.28	\$15.12	2.37	57.34
Vanpool	\$0.69	\$28.49	\$0.07	\$2.74	0.25	10.39



¹ Excludes data for purchased transportation reported separately