

Brazos Transit District (The District)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

College Station-Bryan, TX	
Square Miles	49
Population	132,500
Population Ranking out of 465 UZAs	210
Other UZAs Served	288

Service Area Statistics

Square Miles	74
Population	132,500

Service Consumption

Annual Passenger Miles	26,063,879
Annual Unlinked Trips	1,418,147
Average Weekday Unlinked Trips	5,638
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,060,400
Annual Vehicle Revenue Hours	161,494
Vehicles Operated in Maximum Service	100
Vehicles Available for Maximum Service	103
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$3,318,997

Sources of Operating Funds Expended

Fare Revenues (25%)	\$3,318,997
Local Funds (0%)	0
State Funds (26%)	3,400,181
Federal Assistance (35%)	4,665,559
Other Funds (14%)	1,830,856
Total Operating Funds Expended	\$13,215,593

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

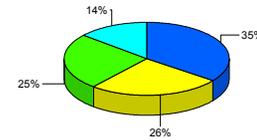
Salary, Wages and Benefits	\$5,428,751
Materials and Supplies	2,954,042
Purchased Transportation	3,157,940
Other Operating Expenses	1,674,860
Total Operating Expenses	\$13,215,593

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	32	\$0	\$0	\$0	\$0	\$0
Demand Response	47	0	\$0	\$0	\$0	\$0	\$0
Total	68	32	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



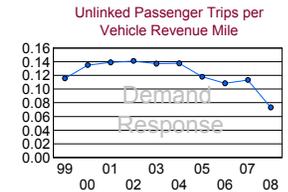
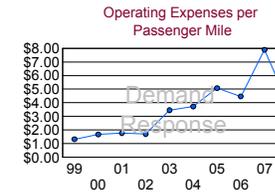
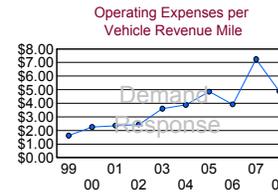
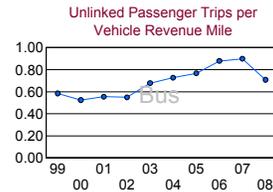
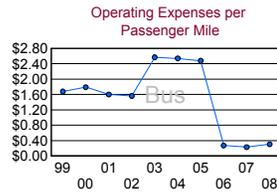
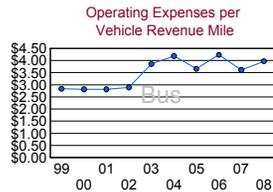
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,462,188	\$3,034,049	\$0	24,607,232	1,879,986	1,331,646	101,016	0.0	55	2.8	53	1.00	4%
Demand Response	\$5,753,405	\$284,948	\$0	1,456,647	1,180,414	86,501	60,478	N/A	48	5.8	47	N/A	2%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.97	\$73.87	\$0.30	\$5.60	0.71	13.18
Demand Response	\$4.87	\$95.13	\$3.95	\$66.51	0.07	1.43



¹ Excludes data for purchased transportation reported separately