

City of Grand Prairie Transportation Services Department (Grand Connection)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	134,450

Service Consumption

Annual Passenger Miles	291,363
Annual Unlinked Trips	40,643
Average Weekday Unlinked Trips	162
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	123,039
Annual Vehicle Revenue Hours	12,000
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	

Financial Information

Fare Revenues Earned \$2,169

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$2,169
Local Funds	(30%)	162,632
State Funds	(23%)	127,061
Federal Assistance	(46%)	253,056
Other Funds	(0%)	0
Total Operating Funds Expended		\$544,918

Sources of Capital Funds Expended

Local funds	(6%)	\$3,463
State Funds	(27%)	16,181
Federal Assistance	(67%)	39,577
Other Funds	(0%)	0
Total Capital Funds Expended		\$59,221

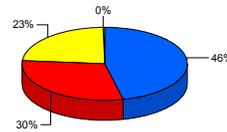
Summary of Operating Expenses

Salary, Wages and Benefits	\$440,950
Materials and Supplies	89,677
Purchased Transportation	0
Other Operating Expenses	14,291
Total Operating Expenses	\$544,918
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	8	0	\$0	\$0	\$59,221	\$0	\$59,221

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$544,918	\$2,169	\$59,221	291,363	123,039	40,643	12,000	N/A	12	5.2	8	N/A	50%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response: \$4.43

Operating Expense per Vehicle Revenue Hour

Demand Response: \$45.41

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response: \$1.87

Operating Expense per Unlinked Passenger Trip

Demand Response: \$13.41

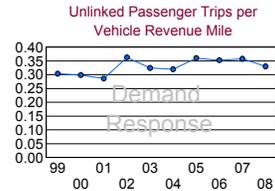
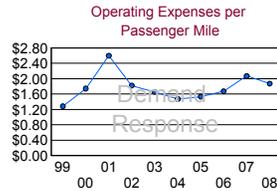
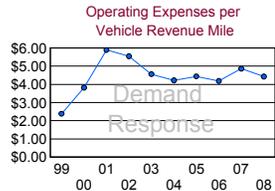
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response: 0.33

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response: 3.39



¹ Excludes data for purchased transportation reported separately