

Ozark Regional Transit (ORT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fayetteville-Springdale, AR	
Square Miles	109
Population	172,585
Population Ranking out of 465 UZAs	178
Other UZAs Served	

Service Area Statistics

Square Miles	76
Population	172,500

Service Consumption

Annual Passenger Miles	816,174
Annual Unlinked Trips	205,256
Average Weekday Unlinked Trips	805
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	475,924
Annual Vehicle Revenue Hours	34,026
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	49
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$106,816

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$100,702
Local Funds	(29%)	649,036
State Funds	(10%)	230,940
Federal Assistance	(49%)	1,122,543
Other Funds	(7%)	168,963
Total Operating Funds Expended		\$2,272,184

Sources of Capital Funds Expended

Local funds	(20%)	\$39,437
State Funds	(7%)	14,032
Federal Assistance	(64%)	126,341
Other Funds	(8%)	16,382
Total Capital Funds Expended		\$196,192

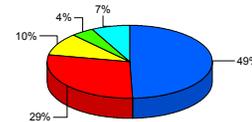
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,182,770
Materials and Supplies	376,683
Purchased Transportation	0
Other Operating Expenses	705,925
Total Operating Expenses	\$2,265,378
Reconciling Cash Expenditures	\$6,806

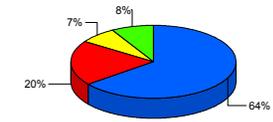
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$138,171	\$7,441	\$43,993	\$0	\$189,605
Demand Response	6	0	\$677	\$5,910	\$0	\$0	\$6,587
Total	14	0	\$138,848	\$13,351	\$43,993	\$0	\$196,192

Sources of Operating Funds Expended



Sources of Capital Funds Expended

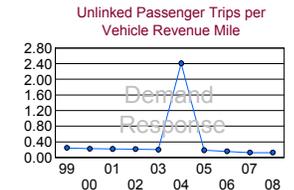
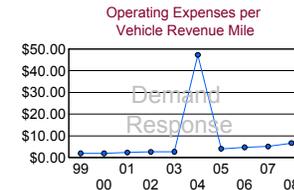
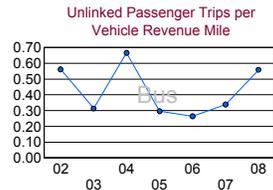
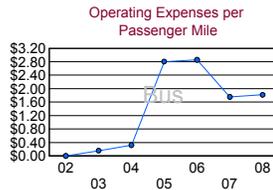
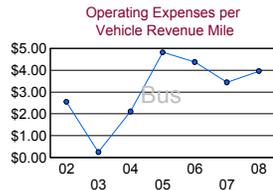


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,331,629	\$72,201	\$189,605	732,572	336,248	187,839	23,566	0.0	23	6.6	8	1.00	188%
Demand Response	\$933,749	\$34,615	\$6,587	83,602	139,676	17,417	10,460	N/A	26	3.9	6	N/A	333%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.96	\$56.51	\$1.82	\$7.09	0.56	7.97
Demand Response	\$6.69	\$89.27	\$11.17	\$53.61	0.12	1.67



¹ Excludes data for purchased transportation reported separately