

Santa Fe Trails - City of Santa Fe (SFT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

Service Area Statistics

Square Miles	41
Population	75,500

Service Consumption

Annual Passenger Miles	2,485,732
Annual Unlinked Trips	722,505
Average Weekday Unlinked Trips	2,293
Average Saturday Unlinked Trips	1,597
Average Sunday Unlinked Trips	903

Service Supplied

Annual Vehicle Revenue Miles	1,150,982
Annual Vehicle Revenue Hours	100,149
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	49
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$339,704

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$339,704
Local Funds	(63%)	3,734,468
State Funds	(1%)	66,609
Federal Assistance	(27%)	1,572,856
Other Funds	(3%)	206,724
Total Operating Funds Expended		\$5,920,361

Sources of Capital Funds Expended

Local funds	(16%)	\$375,335
State Funds	(3%)	60,000
Federal Assistance	(82%)	1,925,302
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,360,637

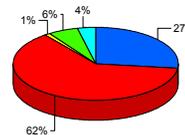
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,560,108
Materials and Supplies	614,457
Purchased Transportation	0
Other Operating Expenses	1,745,796
Total Operating Expenses	\$5,920,361
Reconciling Cash Expenditures	\$0

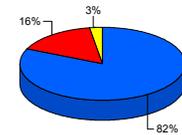
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$0	\$0	\$2,150,302	\$46,795	\$2,197,097
Demand Response	14	0	\$163,540	\$0	\$0	\$0	\$163,540
Total	37	0	\$163,540	\$0	\$2,150,302	\$46,795	\$2,360,637

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,982,786	\$265,738	\$2,197,097	2,317,368	868,322	679,979	78,332	0.0	31	7.2	23	1.18	35%
Demand Response	\$937,575	\$73,966	\$163,540	168,364	282,660	42,526	21,817	N/A	18	4.1	14	N/A	29%

Performance Measures

Service Efficiency

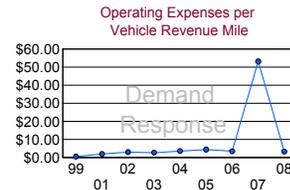
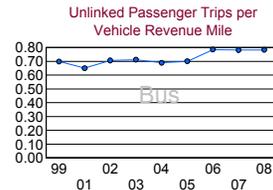
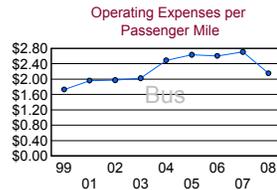
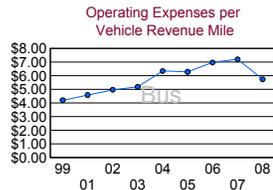
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.74	\$63.61
Demand Response	\$3.32	\$42.97

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.15	\$7.33
Demand Response	\$5.57	\$22.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.78	8.68
Demand Response	0.15	1.95



¹ Excludes data for purchased transportation reported separately