

The Gulf Coast Center (Connect Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	10,329,413

Service Area Statistics

Square Miles	1,784
Population	437,155

Service Consumption

Annual Passenger Miles	928,715
Annual Unlinked Trips	50,912
Average Weekday Unlinked Trips	200
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	514,883
Annual Vehicle Revenue Hours	28,780
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	26
Base Period Requirement	

Financial Information

Fare Revenues Earned \$61,922

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$61,922
Local Funds	(5%)	95,421
State Funds	(46%)	898,530
Federal Assistance	(45%)	879,409
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,935,282

Sources of Capital Funds Expended

Local funds	(16%)	\$68,144
State Funds	(28%)	116,875
Federal Assistance	(56%)	236,745
Other Funds	(0%)	0
Total Capital Funds Expended		\$421,764

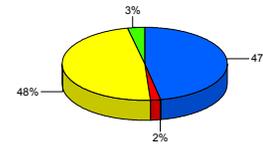
Summary of Operating Expenses

Salary, Wages and Benefits	\$892,970
Materials and Supplies	287,394
Purchased Transportation	0
Other Operating Expenses	699,777
Total Operating Expenses	\$1,880,141
Reconciling Cash Expenditures	\$55,140

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18	0	\$421,764	\$0	\$0	\$0	\$421,764

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,880,141	\$61,922	\$421,764	928,715	514,883	50,912	28,780	N/A	26	5.9	18	N/A	44%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$3.65

Operating Expense per Vehicle Revenue Hour

\$65.33

Cost Effectiveness

Operating Expense per Passenger Mile

\$2.02

Operating Expense per Unlinked Passenger Trip

\$36.93

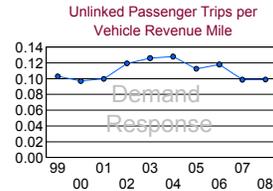
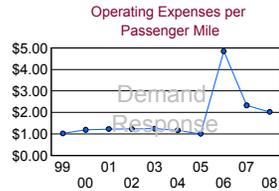
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

1.77



¹ Excludes data for purchased transportation reported separately