

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

|                                    |           |
|------------------------------------|-----------|
| Dallas-Fort Worth-Arlington, TX    |           |
| Square Miles                       | 1,407     |
| Population                         | 4,145,659 |
| Population Ranking out of 465 UZAs | 6         |
| Other UZAs Served                  |           |

**Service Area Statistics**

|              |         |
|--------------|---------|
| Square Miles | 294     |
| Population   | 504,350 |

**Service Consumption**

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 25,970,258 |
| Annual Unlinked Trips           | 613,599    |
| Average Weekday Unlinked Trips  | 2,397      |
| Average Saturday Unlinked Trips | 0          |
| Average Sunday Unlinked Trips   | 0          |

**Service Supplied**

|  |           |
|--|-----------|
| Annual Vehicle Revenue Miles           | 3,962,138 |
| Annual Vehicle Revenue Hours           | 91,154    |
| Vehicles Operated in Maximum Service   | 186       |
| Vehicles Available for Maximum Service | 193       |
| Base Period Requirement                |           |

**Financial Information**

|  |                    |
|--|--------------------|
| <b>Fare Revenues Earned</b>                | \$1,219,542        |
| <b>Sources of Operating Funds Expended</b> |                    |
| Fare Revenues ( 44%)                       | \$1,219,542        |
| Local Funds ( 0%)                          | 0                  |
| State Funds ( 0%)                          | 0                  |
| Federal Assistance ( 0%)                   | 0                  |
| Other Funds ( 56%)                         | 1,531,184          |
| <b>Total Operating Funds Expended</b>      | <b>\$2,750,726</b> |
| <b>Sources of Capital Funds Expended</b>   |                    |
| Local funds                                | \$0                |
| State Funds                                | 0                  |
| Federal Assistance                         | 0                  |
| Other Funds                                | 0                  |
| <b>Total Capital Funds Expended</b>        | <b>\$0</b>         |

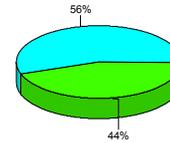
**Summary of Operating Expenses**

|                                 |                    |
|---------------------------------|--------------------|
| Salary, Wages and Benefits      | \$128,617          |
| Materials and Supplies          | 907,014            |
| Purchased Transportation        | 0                  |
| Other Operating Expenses        | 1,532,192          |
| <b>Total Operating Expenses</b> | <b>\$2,567,823</b> |
| Reconciling Cash Expenditures   | \$182,899          |

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

|         | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|---------|-------------------|---------------------------------------|------------------|-----------------------|-------------------------|-------|-------|
| Vanpool | 186               | 0                                     | \$0              | \$0                   | \$0                     | \$0   | \$0   |

**Sources of Operating Funds Expended**



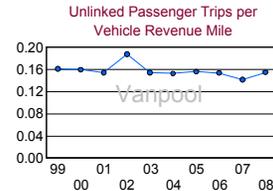
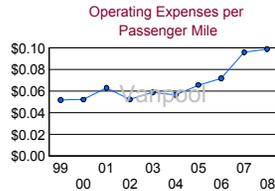
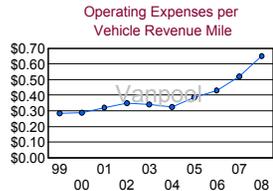
**Sources of Capital Funds Expended**

**Modal Characteristics**

|         | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|---------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Vanpool | \$2,567,823                     | \$1,219,542                | \$0                   | 25,970,258             | 3,962,138                    | 613,599               | 91,154                       | N/A                                    | 193                                    | 1.2                        | 186                                  | N/A                | 4%             |

**Performance Measures**

|         | Service Efficiency<br>Operating Expense per Vehicle Revenue Mile | Cost Effectiveness<br>Operating Expense per Passenger Mile | Service Effectiveness<br>Unlinked Passenger Trips per Vehicle Revenue Mile |
|---------|--|--|--|
| Vanpool | \$0.65   | \$28.17  | 0.15   |



<sup>1</sup> Excludes data for purchased transportation reported separately