

Fort Smith Transit (FST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Smith, AR-OK	
Square Miles	55
Population	106,470
Population Ranking out of 465 UZAs	255
Other UZAs Served	

Service Area Statistics

Square Miles	72
Population	80,268

Service Consumption

Annual Passenger Miles	1,165,475
Annual Unlinked Trips	253,306
Average Weekday Unlinked Trips	876
Average Saturday Unlinked Trips	573
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	432,542
Annual Vehicle Revenue Hours	32,537
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	19
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$171,574

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$171,574
Local Funds	(18%)	365,972
State Funds	(13%)	271,989
Federal Assistance	(59%)	1,229,427
Other Funds	(2%)	43,366
Total Operating Funds Expended		\$2,082,328

Sources of Capital Funds Expended

Local funds	(40%)	\$24,760
State Funds	(0%)	0
Federal Assistance	(60%)	36,379
Other Funds	(0%)	0
Total Capital Funds Expended		\$61,139

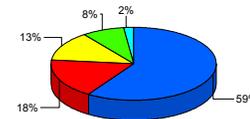
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,592,268
Materials and Supplies	366,211
Purchased Transportation	0
Other Operating Expenses	123,849
Total Operating Expenses	\$2,082,328
Reconciling Cash Expenditures	\$0

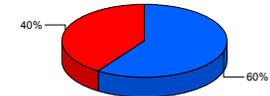
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$17,357	\$18,715	\$0	\$36,072
Demand Response	4	0	\$0	\$12,062	\$13,005	\$0	\$25,067
Total	11	0	\$0	\$29,419	\$31,720	\$0	\$61,139

Sources of Operating Funds Expended



Sources of Capital Funds Expended

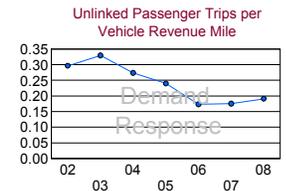
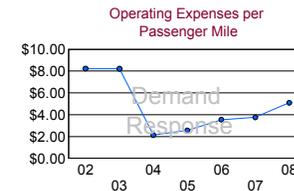
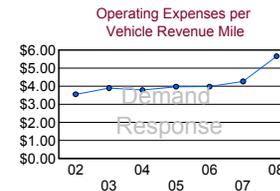
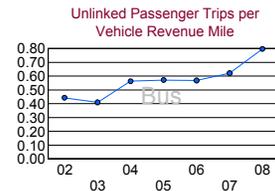
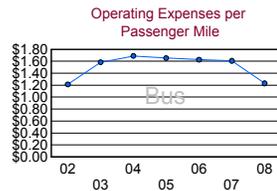
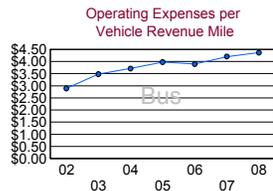


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,228,573	\$101,229	\$36,072	997,830	281,454	224,433	22,751	0.0	13	3.5	7	1.00	86%
Demand Response	\$853,755	\$70,345	\$25,067	167,645	151,088	28,873	9,786	N/A	6	2.6	4	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.37	\$54.00	\$1.23	\$5.47	0.80	9.86
Demand Response	\$5.65	\$87.24	\$5.09	\$29.57	0.19	2.95



¹ Excludes data for purchased transportation reported separately