

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

Service Area Statistics

Square Miles	94
Population	438,765

Service Consumption

Annual Passenger Miles	11,586,415
Annual Unlinked Trips	2,104,408
Average Weekday Unlinked Trips	7,409
Average Saturday Unlinked Trips	3,246
Average Sunday Unlinked Trips	1,262

Service Supplied

Annual Vehicle Revenue Miles	1,632,872
Annual Vehicle Revenue Hours	119,061
Vehicles Operated in Maximum Service	42
Vehicles Available for Maximum Service	68
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$2,558,502

Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$2,558,502
Local Funds	( 19%)	2,317,904
State Funds	( 8%)	911,431
Federal Assistance	( 48%)	5,679,430
Other Funds	( 4%)	453,680
<b>Total Operating Funds Expended</b>		<b>\$11,920,947</b>

Sources of Capital Funds Expended

Local funds	( 20%)	\$41,596
State Funds	( 0%)	0
Federal Assistance	( 80%)	165,223
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$206,819</b>

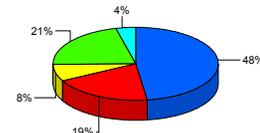
Summary of Operating Expenses

Salary, Wages and Benefits	\$87,953
Materials and Supplies	101,655
Purchased Transportation	11,529,918
Other Operating Expenses	201,421
<b>Total Operating Expenses</b>	<b>\$11,920,947</b>
Reconciling Cash Expenditures	\$0

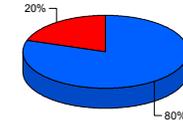
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	28	\$204	\$3,290	\$0	\$111,723	\$115,217
Demand Response	0	14	\$0	\$77,710	\$0	\$13,892	\$91,602
<b>Total</b>	<b>0</b>	<b>42</b>	<b>\$204</b>	<b>\$81,000</b>	<b>\$0</b>	<b>\$125,615</b>	<b>\$206,819</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

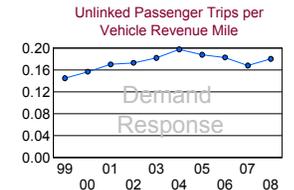
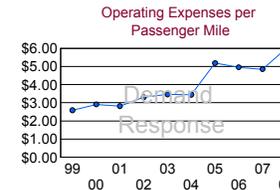
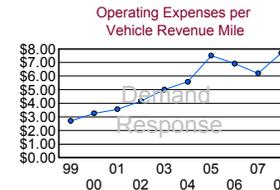
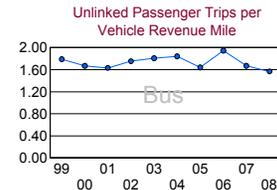
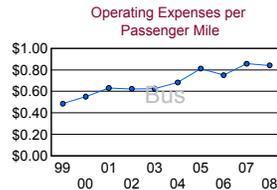
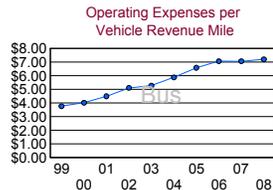


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,391,345	\$2,447,271	\$115,217	11,164,166	1,304,594	2,045,281	86,829	5.5	52	9.4	28	1.47	86%
Demand Response	\$2,529,602	\$111,231	\$91,602	422,249	328,278	59,127	32,232	N/A	16	5.8	14	N/A	14%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.20	\$108.16	\$0.84	\$4.59	1.57	23.56
Demand Response	\$7.71	\$78.48	\$5.99	\$42.78	0.18	1.83



<sup>1</sup> Excludes data for purchased transportation reported separately