

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

**Service Area Statistics**

Square Miles	309
Population	522,686

**Service Consumption**

Annual Passenger Miles	1,473,094
Annual Unlinked Trips	112,518
Average Weekday Unlinked Trips	415
Average Saturday Unlinked Trips	136
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	749,606
Annual Vehicle Revenue Hours	37,247
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	53
Base Period Requirement	12

**Financial Information**

**Fare Revenues Earned** \$364,004

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$364,004
Local Funds	( 6%)	142,012
State Funds	( 58%)	1,419,121
Federal Assistance	( 17%)	423,446
Other Funds	( 4%)	101,712
<b>Total Operating Funds Expended</b>		<b>\$2,450,295</b>

**Sources of Capital Funds Expended**

Local funds	( 7%)	\$49,268
State Funds	( 51%)	376,005
Federal Assistance	( 38%)	278,838
Other Funds	( 5%)	38,153
<b>Total Capital Funds Expended</b>		<b>\$742,264</b>

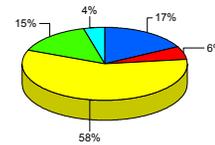
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,181,542
Materials and Supplies	692,053
Purchased Transportation	0
Other Operating Expenses	576,700
<b>Total Operating Expenses</b>	<b>\$2,450,295</b>
Reconciling Cash Expenditures	\$0

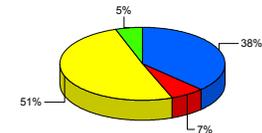
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$633,873	\$0	\$108,391	\$0	\$742,264
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>21</b>	<b>0</b>	<b>\$633,873</b>	<b>\$0</b>	<b>\$108,391</b>	<b>\$0</b>	<b>\$742,264</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,801,562	\$99,624	\$742,264	1,192,964	566,667	82,351	26,999	0.0	34	4.8	12	1.00	183%
Demand Response	\$648,733	\$264,380	\$0	280,130	182,939	30,167	10,248	N/A	19	6.1	9	N/A	111%

**Performance Measures**

**Service Efficiency**

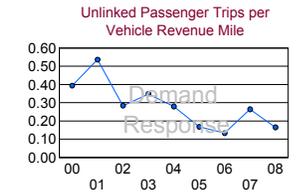
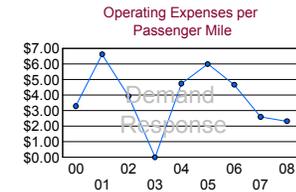
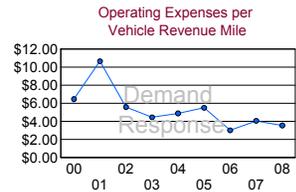
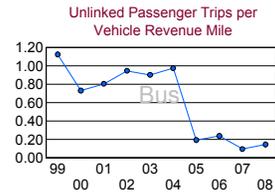
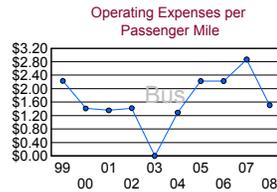
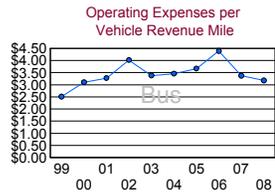
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.18	\$66.73
Demand Response	\$3.55	\$63.30

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.51	\$21.88
Demand Response	\$2.32	\$21.50

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.15	3.05
Demand Response	0.16	2.94



<sup>1</sup> Excludes data for purchased transportation reported separately