

The Lawton Area Transit System (LATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawton, OK	
Square Miles	55
Population	89,556
Population Ranking out of 465 UZAs	294
Other UZAs Served	

Service Area Statistics

Square Miles	42
Population	70,177

Service Consumption

Annual Passenger Miles	1,827,077
Annual Unlinked Trips	417,088
Average Weekday Unlinked Trips	1,407
Average Saturday Unlinked Trips	1,144
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	645,109
Annual Vehicle Revenue Hours	43,731
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	18
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$221,595

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$221,595
Local Funds	(25%)	502,736
State Funds	(6%)	124,439
Federal Assistance	(53%)	1,070,088
Other Funds	(4%)	87,352
Total Operating Funds Expended		\$2,006,210

Sources of Capital Funds Expended

Local funds	(17%)	\$11,049
State Funds	(0%)	0
Federal Assistance	(83%)	53,945
Other Funds	(0%)	0
Total Capital Funds Expended		\$64,994

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,039,676
Materials and Supplies	534,796
Purchased Transportation	0
Other Operating Expenses	398,138
Total Operating Expenses	\$1,972,610
Reconciling Cash Expenditures	\$33,600

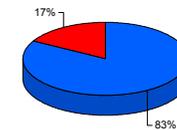
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$64,996	\$0	\$0	\$0	\$64,996
Total	14	0	\$64,996	\$0	\$0	\$0	\$64,996

Sources of Operating Funds Expended



Sources of Capital Funds Expended

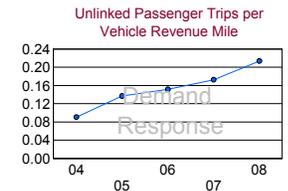
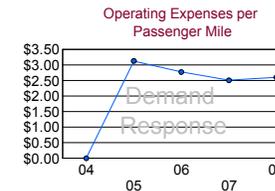
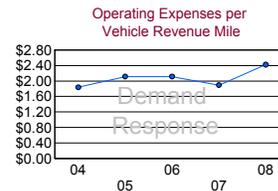
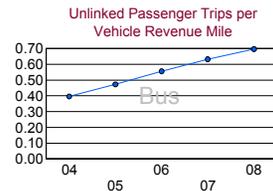
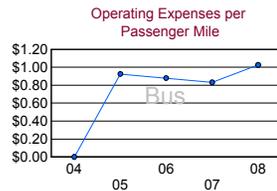
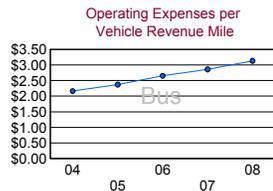


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,810,790	\$199,616	\$0	1,764,842	578,246	402,795	39,040	0.0	14	6.0	10	1.00	40%
Demand Response	\$161,820	\$21,979	\$64,996	62,235	66,863	14,293	4,691	N/A	4	4.0	4	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.13	\$46.38	\$1.03	\$4.50	0.70	10.32
Demand Response	\$2.42	\$34.50	\$2.60	\$11.32	0.21	3.05



¹ Excludes data for purchased transportation reported separately