

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Victoria, TX	
Square Miles	51
Population	61,529
Population Ranking out of 465 UZAs	386
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	60,603

Service Consumption

Annual Passenger Miles	745,968
Annual Unlinked Trips	314,924
Average Weekday Unlinked Trips	1,183
Average Saturday Unlinked Trips	537
Average Sunday Unlinked Trips	360

Service Supplied

Annual Vehicle Revenue Miles	529,761
Annual Vehicle Revenue Hours	40,975
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	24
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$95,630

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$95,630
Local Funds	(8%)	115,771
State Funds	(15%)	231,045
Federal Assistance	(49%)	739,841
Other Funds	(22%)	330,982
Total Operating Funds Expended		\$1,513,269

Sources of Capital Funds Expended

Local funds	(49%)	\$33,442
State Funds	(0%)	0
Federal Assistance	(45%)	30,400
Other Funds	(6%)	4,200
Total Capital Funds Expended		\$68,042

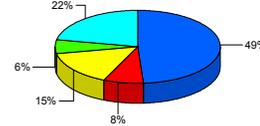
Summary of Operating Expenses

Salary, Wages and Benefits	\$947,464
Materials and Supplies	282,722
Purchased Transportation	0
Other Operating Expenses	255,129
Total Operating Expenses	\$1,485,315
Reconciling Cash Expenditures	\$27,955

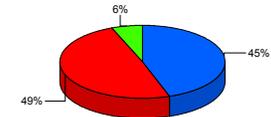
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$27,292	\$0	\$0	\$40,750	\$68,042
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	16	0	\$27,292	\$0	\$0	\$40,750	\$68,042

Sources of Operating Funds Expended



Sources of Capital Funds Expended

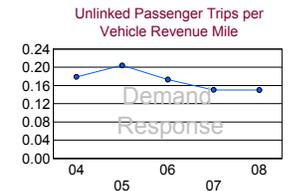
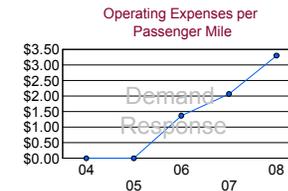
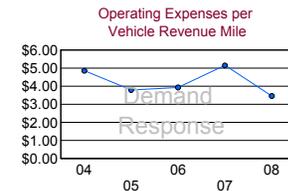
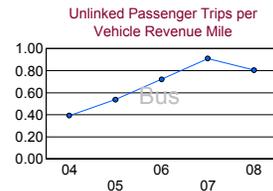
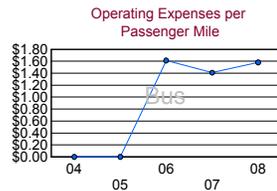
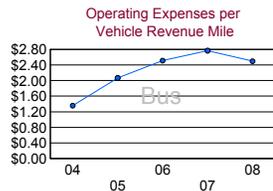


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$896,964	\$10,963	\$68,042	567,528	359,433	289,335	26,448	0.0	11	7.0	7	1.00	57%
Demand Response	\$588,351	\$84,667	\$0	178,440	170,328	25,589	14,527	N/A	13	6.4	9	N/A	44%

Performance Measures

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.50	\$33.91	\$1.58	\$3.10	0.80	10.94
Demand Response	\$3.45	\$40.50	\$3.30	\$22.99	0.15	1.76



¹ Excludes data for purchased transportation reported separately