

Cleveland Area Rapid Transit (CART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Norman, OK	
Square Miles	30
Population	86,478
Population Ranking out of 465 UZAs	303
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	96,782

Service Consumption

Annual Passenger Miles	2,586,896
Annual Unlinked Trips	1,173,087
Average Weekday Unlinked Trips	4,433
Average Saturday Unlinked Trips	345
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	520,470
Annual Vehicle Revenue Hours	46,096
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	28
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$139,117

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$139,117
Local Funds	(44%)	1,082,170
State Funds	(6%)	154,950
Federal Assistance	(41%)	1,009,514
Other Funds	(3%)	64,057
Total Operating Funds Expended		\$2,449,808

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,571,095
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,571,095

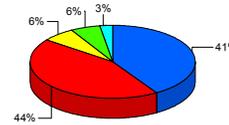
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,528,865
Materials and Supplies	592,161
Purchased Transportation	0
Other Operating Expenses	328,782
Total Operating Expenses	\$2,449,808
Reconciling Cash Expenditures	\$0

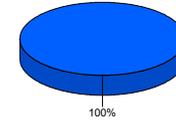
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$1,178,321	\$0	\$1,178,321
Demand Response	9	0	\$0	\$0	\$392,774	\$0	\$392,774
Total	22	0	\$0	\$0	\$1,571,095	\$0	\$1,571,095

Sources of Operating Funds Expended



Sources of Capital Funds Expended

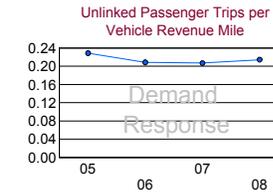
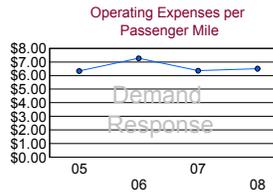
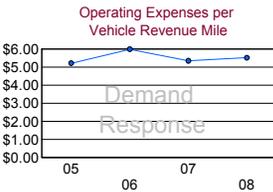
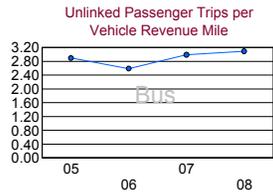
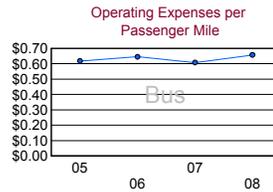
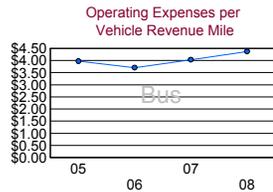


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,613,727	\$85,997	\$1,178,321	2,458,314	368,865	1,140,593	30,611	0.0	18	8.6	13	1.00	38%
Demand Response	\$836,081	\$53,120	\$392,774	128,582	151,605	32,494	15,485	N/A	10	5.5	9	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.37	\$52.72	\$0.66	\$1.41	3.09	37.26
Demand Response	\$5.51	\$53.99	\$6.50	\$25.73	0.21	2.10



¹ Excludes data for purchased transportation reported separately