

## Midland-Odessa Urban Transit District (EZ RIDER)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Odessa, TX	
Square Miles	53
Population	111,395
Population Ranking out of 465 UZAs	246
Other UZAs Served	259

#### Service Area Statistics

Square Miles	37
Population	96,000

#### Service Consumption

Annual Passenger Miles	780,462
Annual Unlinked Trips	469,414
Average Weekday Unlinked Trips	1,742
Average Saturday Unlinked Trips	594
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	850,039
Annual Vehicle Revenue Hours	56,184
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	25
Base Period Requirement	0

### Financial Information

**Fare Revenues Earned** \$301,955

#### Sources of Operating Funds Expended

Fare Revenues	( 12%)	\$301,955
Local Funds	( 18%)	470,000
State Funds	( 19%)	502,642
Federal Assistance	( 51%)	1,331,502
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$2,606,099</b>

#### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 80%)	75,240
Other Funds	( 20%)	18,810
<b>Total Capital Funds Expended</b>		<b>\$94,050</b>

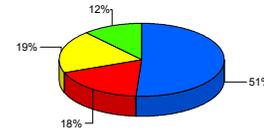
### Summary of Operating Expenses

Salary, Wages and Benefits	\$1,508,184
Materials and Supplies	778,381
Purchased Transportation	0
Other Operating Expenses	292,948
<b>Total Operating Expenses</b>	<b>\$2,579,513</b>
Reconciling Cash Expenditures	\$26,586

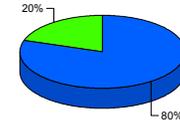
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$0	\$0	\$0
Demand Response	6	0	\$0	\$0	\$0	\$94,050	\$94,050
<b>Total</b>	<b>23</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$94,050</b>	<b>\$94,050</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,886,408	\$252,455	\$0	667,427	737,349	444,951	48,895	0.0	19	4.5	17	0	12%
Demand Response	\$693,105	\$49,500	\$94,050	113,035	112,690	24,463	7,289	N/A	6	5.0	6	N/A	0%

### Performance Measures

#### Service Efficiency

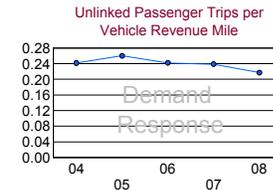
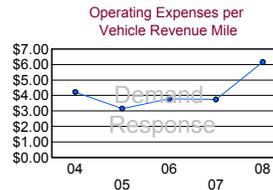
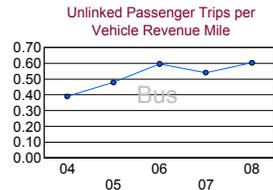
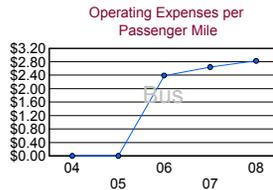
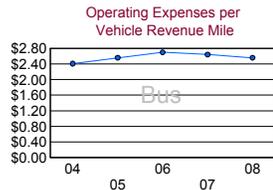
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.56	\$38.58
Demand Response	\$6.15	\$95.09

#### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.83	\$4.24
Demand Response	\$6.13	\$28.33

#### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.60	9.10
Demand Response	0.22	3.36



<sup>1</sup> Excludes data for purchased transportation reported separately