

## Denton County Transportation Authority (DCTA)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Denton-Lewisville, TX	
Square Miles	122
Population	299,823
Population Ranking out of 465 UZAs	106
Other UZAs Served	

**Service Area Statistics**

Square Miles	157
Population	234,552

**Service Consumption**

Annual Passenger Miles	6,279,720
Annual Unlinked Trips	1,957,864
Average Weekday Unlinked Trips	7,329
Average Saturday Unlinked Trips	570
Average Sunday Unlinked Trips	39

**Service Supplied**

Annual Vehicle Revenue Miles	1,668,327
Annual Vehicle Revenue Hours	113,298
Vehicles Operated in Maximum Service	53
Vehicles Available for Maximum Service	75
Base Period Requirement	31

**Financial Information**

**Fare Revenues Earned** \$2,730,888

**Sources of Operating Funds Expended**

Fare Revenues	( 30%)	\$2,730,888
Local Funds	( 59%)	5,374,603
State Funds	( 0%)	0
Federal Assistance	( 11%)	1,036,196
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$9,141,687</b>

**Sources of Capital Funds Expended**

Local funds	( 75%)	\$5,702,067
State Funds	( 0%)	0
Federal Assistance	( 25%)	1,880,011
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$7,582,078</b>

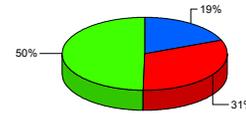
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,884,853
Materials and Supplies	1,844,446
Purchased Transportation	0
Other Operating Expenses	1,607,624
<b>Total Operating Expenses</b>	<b>\$8,336,923</b>
Reconciling Cash Expenditures	\$804,761

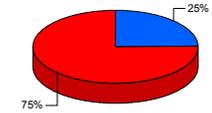
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$0	\$0	\$413,069	\$7,182,048	\$7,595,117
Demand Response	10	0	\$-13,039	\$0	\$0	\$0	\$-13,039
<b>Total</b>	<b>53</b>	<b>0</b>	<b>\$-13,039</b>	<b>\$0</b>	<b>\$413,069</b>	<b>\$7,182,048</b>	<b>\$7,582,078</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

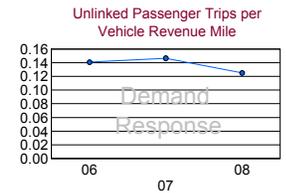
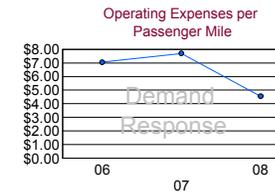
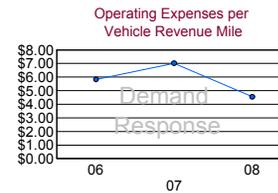
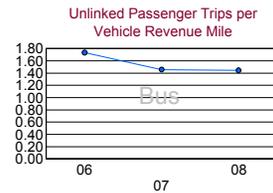
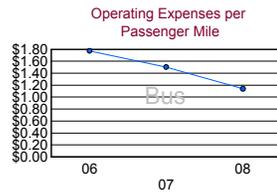
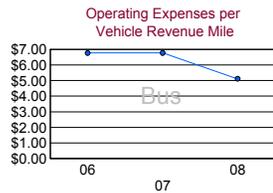


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,773,566	\$2,625,892	\$7,595,117	5,936,304	1,324,913	1,914,937	90,454	0.0	63	4.5	43	1.39	47%
Demand Response	\$1,563,357	\$104,996	-\$13,039	343,416	343,414	42,927	22,844	N/A	12	3.0	10	N/A	20%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.11	\$74.88	\$1.14	\$3.54	1.45	21.17
Demand Response	\$4.55	\$68.44	\$4.55	\$36.42	0.13	1.88



<sup>1</sup> Excludes data for purchased transportation reported separately