

### Concho Valley Transit District (CVTD)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Angelo, TX	
Square Miles	46
Population	87,969
Population Ranking out of 465 UZAs	300
Other UZAs Served	

**Service Area Statistics**

Square Miles	56
Population	88,128

**Service Consumption**

Annual Passenger Miles	1,278,302
Annual Unlinked Trips	328,200
Average Weekday Unlinked Trips	2,956
Average Saturday Unlinked Trips	1,326
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	1,146,123
Annual Vehicle Revenue Hours	85,511
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	54
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$171,945

**Sources of Operating Funds Expended**

Fare Revenues	( 5%)	\$171,945
Local Funds	( 17%)	610,937
State Funds	( 51%)	1,828,552
Federal Assistance	( 28%)	999,313
Other Funds	( 0%)	9,660
<b>Total Operating Funds Expended</b>		<b>\$3,620,407</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

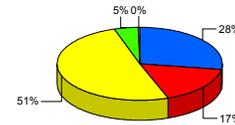
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,002,813
Materials and Supplies	623,710
Purchased Transportation	0
Other Operating Expenses	993,883
<b>Total Operating Expenses</b>	<b>\$3,620,406</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	45	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>51</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Sources of Operating Funds Expended**



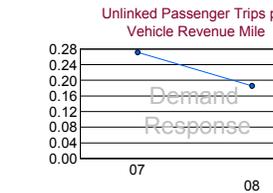
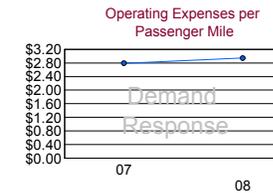
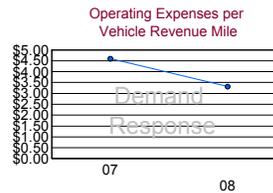
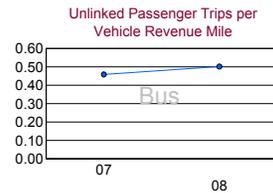
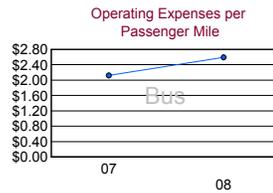
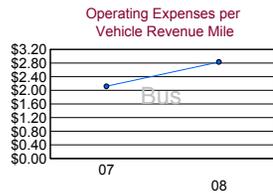
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,030,766	\$64,851	\$0	398,142	363,964	182,867	21,925	0.0	9	5.3	6	0	50%
Demand Response	\$2,589,640	\$107,094	\$0	880,160	782,159	145,333	63,586	N/A	45	7.8	45	N/A	0%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.83	\$47.01	\$2.59	\$5.64	0.50	8.34
Demand Response	\$3.31	\$40.73	\$2.94	\$17.82	0.19	2.29



<sup>1</sup> Excludes data for purchased transportation reported separately