

Fort Bend County Public Transportation (Fort Bend Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houston, TX	
Square Miles	1,295
Population	3,822,509
Population Ranking out of 465 UZAs	10
Other UZAs Served	

Service Area Statistics

Square Miles	875
Population	463,650

Service Consumption

Annual Passenger Miles	3,039,427
Annual Unlinked Trips	165,386
Average Weekday Unlinked Trips	670
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	767,725
Annual Vehicle Revenue Hours	39,188
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	34
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$237,840

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$237,840
Local Funds	(23%)	606,135
State Funds	(2%)	48,459
Federal Assistance	(66%)	1,716,852
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,609,286

Sources of Capital Funds Expended

Local funds	(22%)	\$106,808
State Funds	(15%)	71,787
Federal Assistance	(63%)	299,031
Other Funds	(0%)	0
Total Capital Funds Expended		\$477,626

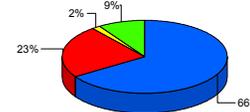
Summary of Operating Expenses

Salary, Wages and Benefits	\$293,218
Materials and Supplies	27,393
Purchased Transportation	1,871,664
Other Operating Expenses	165,031
Total Operating Expenses	\$2,357,306
Reconciling Cash Expenditures	\$251,979

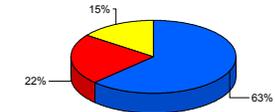
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	16	\$0	\$118,590	\$0	\$3,500	\$122,090
Demand Response	0	18	\$355,535	\$0	\$0	\$0	\$355,535
Total	0	34	\$355,535	\$118,590	\$0	\$3,500	\$477,625

Sources of Operating Funds Expended



Sources of Capital Funds Expended

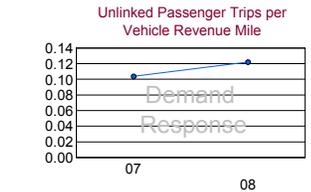
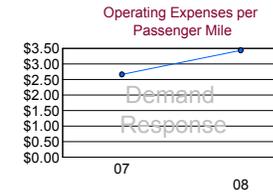
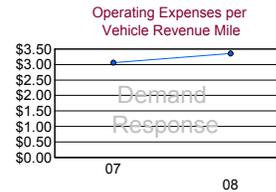
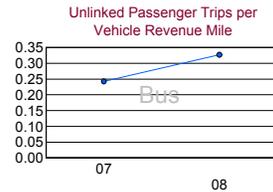
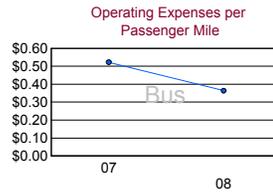
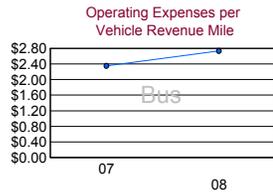


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$957,196	\$216,248	\$122,090	2,632,051	349,912	114,437	13,788	0.0	16	0.0	16	1.00	0%
Demand Response	\$1,400,110	\$21,592	\$355,535	407,376	417,813	50,949	25,400	N/A	18	0.0	18	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.74	\$69.42	\$0.36	\$8.36	0.33	8.30
Demand Response	\$3.35	\$55.12	\$3.44	\$27.48	0.12	2.01



¹ Excludes data for purchased transportation reported separately