

### Texoma Area Paratransit System, Inc (TAPS)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Sherman, TX	
Square Miles	32
Population	56,168
Population Ranking out of 465 UZAs	418
Other UZAs Served	

**Service Area Statistics**

Square Miles	6,518
Population	265,595

**Service Consumption**

Annual Passenger Miles	3,987,070
Annual Unlinked Trips	246,406
Average Weekday Unlinked Trips	946
Average Saturday Unlinked Trips	81
Average Sunday Unlinked Trips	6

**Service Supplied**

Annual Vehicle Revenue Miles	1,097,267
Annual Vehicle Revenue Hours	55,949
Vehicles Operated in Maximum Service	71
Vehicles Available for Maximum Service	78
Base Period Requirement	0

**Financial Information**

**Fare Revenues Earned** \$446,585

**Sources of Operating Funds Expended**

Fare Revenues	( 19%)	\$504,200
Local Funds	( 0%)	2,577
State Funds	( 22%)	569,183
Federal Assistance	( 58%)	1,512,259
Other Funds	( 0%)	7,907
<b>Total Operating Funds Expended</b>		<b>\$2,596,126</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	61,870
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$61,870</b>

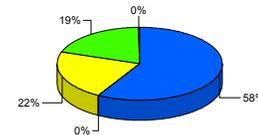
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,508,974
Materials and Supplies	682,239
Purchased Transportation	203,860
Other Operating Expenses	201,053
<b>Total Operating Expenses</b>	<b>\$2,596,126</b>
Reconciling Cash Expenditures	\$0

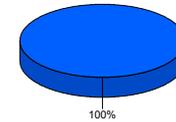
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	2	2	\$0	\$0	\$0	\$0	\$0
Demand Response	67	0	\$61,870	\$0	\$0	\$0	\$61,870
<b>Total</b>	<b>69</b>	<b>2</b>	<b>\$61,870</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,870</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

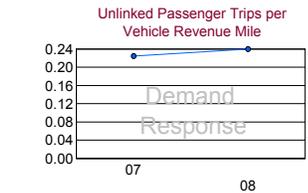
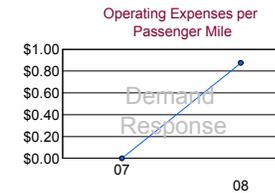
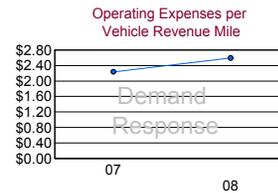
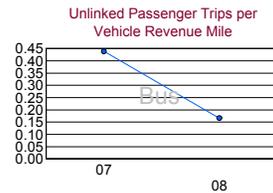
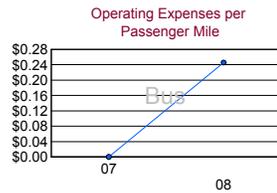
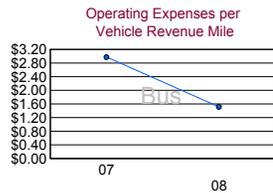


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$347,779	\$187,039	\$0	1,415,936	229,376	38,144	7,168	0.0	9	5.5	4	0	125%
Demand Response	\$2,248,347	\$259,546	\$61,870	2,571,134	867,891	208,262	48,781	N/A	69	7.3	67	N/A	3%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.52	\$48.52	\$0.25	\$9.12	0.17	5.32
Demand Response	\$2.59	\$46.09	\$0.87	\$10.80	0.24	4.27



<sup>1</sup> Excludes data for purchased transportation reported separately