

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	89
Population	248,744

Service Consumption

Annual Passenger Miles	5,999,920
Annual Unlinked Trips	1,975,712
Average Weekday Unlinked Trips	7,393
Average Saturday Unlinked Trips	1,748
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,833,878
Annual Vehicle Revenue Hours	131,976
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	80
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$1,350,502

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$1,350,502
Local Funds	( 62%)	5,986,350
State Funds	( 5%)	508,947
Federal Assistance	( 16%)	1,570,378
Other Funds	( 2%)	185,719
<b>Total Operating Funds Expended</b>		<b>\$9,601,896</b>

Sources of Capital Funds Expended

Local funds	( 38%)	\$466,227
State Funds	( 0%)	0
Federal Assistance	( 62%)	758,442
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,224,669</b>

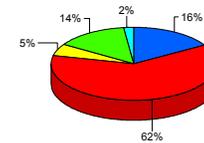
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,832,003
Materials and Supplies	1,665,178
Purchased Transportation	391,179
Other Operating Expenses	713,536
<b>Total Operating Expenses</b>	<b>\$9,601,896</b>
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	51	0	\$0	\$1,035,825	\$152,429	\$36,415	\$1,224,669
Demand Response	7	6	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>58</b>	<b>6</b>	<b>\$0</b>	<b>\$1,035,825</b>	<b>\$152,429</b>	<b>\$36,415</b>	<b>\$1,224,669</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended

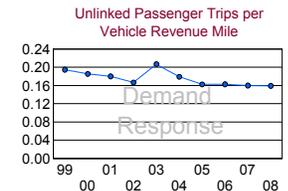
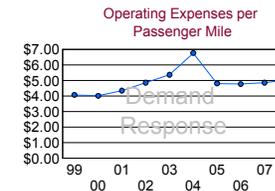
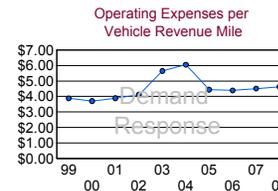
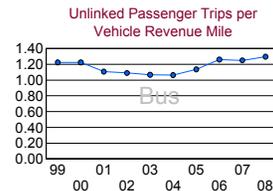
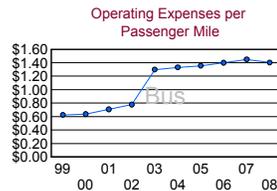
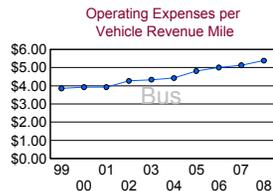


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,968,022	\$1,241,576	\$1,224,669	5,675,586	1,480,332	1,919,373	110,731	0.0	60	6.3	51	2.04	18%
Demand Response	\$1,633,874	\$108,926	\$0	324,334	353,546	56,339	21,245	N/A	20	5.0	13	N/A	54%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.38	\$71.96	\$1.40	\$4.15	1.30	17.33
Demand Response	\$4.62	\$76.91	\$5.04	\$29.00	0.16	2.65



<sup>1</sup> Excludes data for purchased transportation reported separately