

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Omaha, NE-IA	
Square Miles	226
Population	626,623
Population Ranking out of 465 UZAs	57
Other UZAs Served	

Service Area Statistics

Square Miles	178
Population	579,212

Service Consumption

Annual Passenger Miles	17,790,720
Annual Unlinked Trips	4,158,568
Average Weekday Unlinked Trips	13,608
Average Saturday Unlinked Trips	9,152
Average Sunday Unlinked Trips	3,829

Service Supplied

Annual Vehicle Revenue Miles	4,497,659
Annual Vehicle Revenue Hours	321,308
Vehicles Operated in Maximum Service	143
Vehicles Available for Maximum Service	165
Base Period Requirement	50

Financial Information

Fare Revenues Earned \$4,689,672

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$4,689,672
Local Funds	(43%)	10,083,550
State Funds	(5%)	1,123,329
Federal Assistance	(28%)	6,670,729
Other Funds	(4%)	863,830
Total Operating Funds Expended		\$23,431,110

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	3,617,888
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,617,888

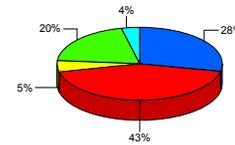
Summary of Operating Expenses

Salary, Wages and Benefits	\$17,070,022
Materials and Supplies	4,372,045
Purchased Transportation	0
Other Operating Expenses	1,663,562
Total Operating Expenses	\$23,105,629
Reconciling Cash Expenditures	\$325,481

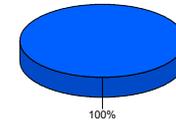
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	128	0	\$1,378,738	\$393,096	\$1,491,965	\$73,862	\$3,337,661
Demand Response	15	0	\$280,227	\$0	\$0	\$0	\$280,227
Total	143	0	\$1,658,965	\$393,096	\$1,491,965	\$73,862	\$3,617,888

Sources of Operating Funds Expended



Sources of Capital Funds Expended

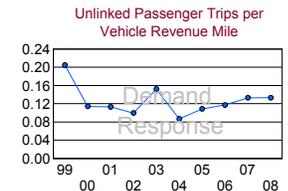
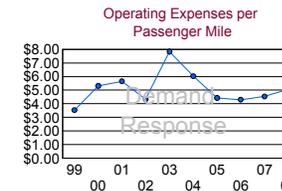
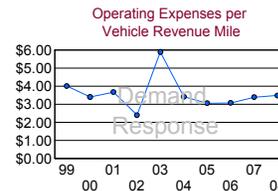
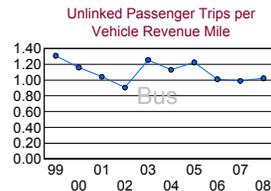
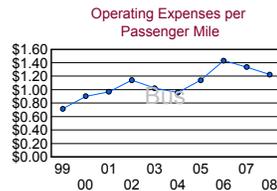
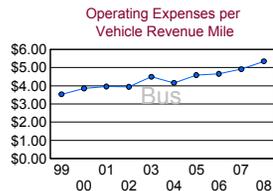


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$21,359,361	\$4,524,809	\$3,337,661	17,444,944	3,996,024	4,091,726	286,600	0.0	136	12.0	128	1.98	6%
Demand Response	\$1,746,268	\$164,863	\$280,227	345,776	501,635	66,842	34,708	N/A	29	5.3	15	N/A	93%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.35	\$74.53	\$1.22	\$5.22	1.02	14.28
Demand Response	\$3.48	\$50.31	\$5.05	\$26.13	0.13	1.93



¹ Excludes data for purchased transportation reported separately