

City Utilities of Springfield (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MO	
Square Miles	114
Population	215,004
Population Ranking out of 465 UZAs	142
Other UZAs Served	

Service Area Statistics

Square Miles	82
Population	155,000

Service Consumption

Annual Passenger Miles	6,720,239
Annual Unlinked Trips	1,685,116
Average Weekday Unlinked Trips	5,828
Average Saturday Unlinked Trips	2,564
Average Sunday Unlinked Trips	1,031

Service Supplied

Annual Vehicle Revenue Miles	1,186,718
Annual Vehicle Revenue Hours	82,028
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	30
Base Period Requirement	17

Financial Information

Fare Revenues Earned \$886,505

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$886,505
Local Funds	(46%)	3,636,762
State Funds	(5%)	393,140
Federal Assistance	(36%)	2,832,575
Other Funds	(1%)	116,305
Total Operating Funds Expended		\$7,865,287

Sources of Capital Funds Expended

Local funds	(20%)	\$58,615
State Funds	(0%)	0
Federal Assistance	(80%)	234,437
Other Funds	(0%)	0
Total Capital Funds Expended		\$293,052

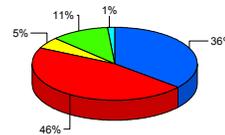
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,353,770
Materials and Supplies	1,947,179
Purchased Transportation	0
Other Operating Expenses	561,809
Total Operating Expenses	\$7,862,758
Reconciling Cash Expenditures	\$2,529

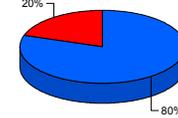
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$0	\$0	\$169,077	\$123,975	\$293,052
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$0	\$0	\$169,077	\$123,975	\$293,052

Sources of Operating Funds Expended



Sources of Capital Funds Expended

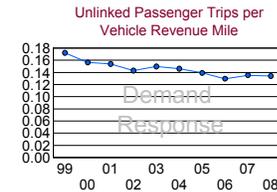
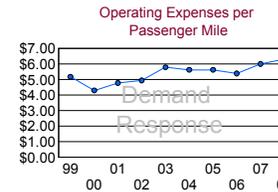
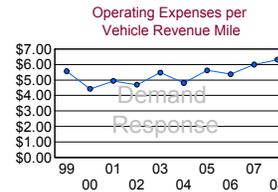
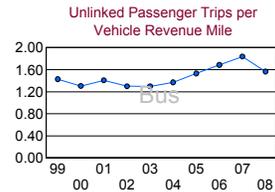
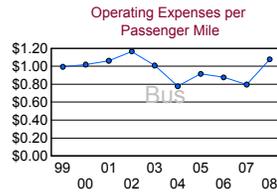
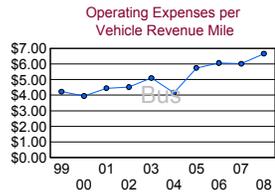


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,103,441	\$861,545	\$293,052	6,599,805	1,066,287	1,668,974	74,149	0.0	25	8.8	21	1.24	19%
Demand Response	\$759,317	\$24,960	\$0	120,434	120,431	16,142	7,879	N/A	5	11.0	4	N/A	25%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.66	\$95.80	\$1.08	\$4.26	1.57	22.51
Demand Response	\$6.30	\$96.37	\$6.30	\$47.04	0.13	2.05



¹ Excludes data for purchased transportation reported separately