

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

|                                    |           |
|------------------------------------|-----------|
| Kansas City, MO-KS                 |           |
| Square Miles                       | 584       |
| Population                         | 1,361,744 |
| Population Ranking out of 465 UZAs | 30        |
| Other UZAs Served                  | 412       |

**Service Area Statistics**

|              |         |
|--------------|---------|
| Square Miles | 398     |
| Population   | 781,159 |

**Service Consumption**

|                                 |            |
|---------------------------------|------------|
| Annual Passenger Miles          | 68,423,430 |
| Annual Unlinked Trips           | 17,194,797 |
| Average Weekday Unlinked Trips  | 57,761     |
| Average Saturday Unlinked Trips | 30,210     |
| Average Sunday Unlinked Trips   | 14,314     |

**Service Supplied**

|  |            |
|--|------------|
| Annual Vehicle Revenue Miles           | 11,921,419 |
| Annual Vehicle Revenue Hours           | 797,028    |
| Vehicles Operated in Maximum Service   | 392        |
| Vehicles Available for Maximum Service | 471        |
| Base Period Requirement                | 163        |

**Financial Information**

**Fare Revenues Earned** \$11,365,250

**Sources of Operating Funds Expended**

|                                       |        |                     |
|---------------------------------------|--------|---------------------|
| Fare Revenues                         | ( 14%) | \$11,392,258        |
| Local Funds                           | ( 61%) | 47,981,301          |
| State Funds                           | ( 1%)  | 906,790             |
| Federal Assistance                    | (20%)  | 16,049,447          |
| Other Funds                           | ( 3%)  | 2,761,995           |
| <b>Total Operating Funds Expended</b> |        | <b>\$79,091,791</b> |

**Sources of Capital Funds Expended**

|                                     |        |                     |
|-------------------------------------|--------|---------------------|
| Local funds                         | ( 19%) | \$2,398,952         |
| State Funds                         | ( 0%)  | 0                   |
| Federal Assistance                  | ( 81%) | 10,268,512          |
| Other Funds                         | ( 0%)  | 0                   |
| <b>Total Capital Funds Expended</b> |        | <b>\$12,667,464</b> |

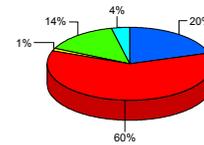
**Summary of Operating Expenses**

|  |                     |
|--|---------------------|
| Salary, Wages and Benefits                   | \$50,955,077        |
| Materials and Supplies                       | 11,990,130          |
| Purchased Transportation                     | 6,470,582           |
| Other Operating Expenses                     | 9,762,510           |
| <b>Total Operating Expenses</b>              | <b>\$79,178,299</b> |
| Purchased Transportation Reported Separately | \$8,114             |
| Reconciling Cash Expenditures                | \$(86,508)          |

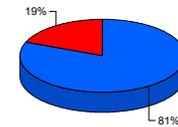
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

|                 | Directly Operated | Purchased Transportation <sup>1</sup> | Revenue Vehicles   | Systems and Guideways | Facilities and Stations | Other              | Total               |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|--------------------|---------------------|
| Bus             | 216               | 0                                     | \$7,093,999        | \$214,872             | \$2,583,896             | \$2,562,173        | \$12,454,940        |
| Demand Response | 22                | 124                                   | \$0                | \$0                   | \$0                     | \$0                | \$0                 |
| Vanpool         | 30                | 0                                     | \$212,524          | \$0                   | \$0                     | \$0                | \$212,524           |
| <b>Total</b>    | <b>268</b>        | <b>124</b>                            | <b>\$7,306,523</b> | <b>\$214,872</b>      | <b>\$2,583,896</b>      | <b>\$2,562,173</b> | <b>\$12,667,464</b> |

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

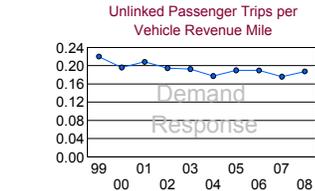
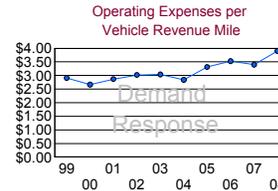
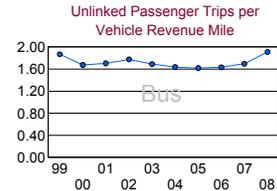
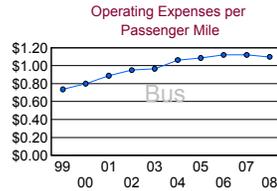
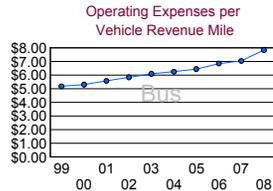


**Modal Characteristics**

|                 | Operating Expenses <sup>1</sup> | Fare Revenues <sup>1</sup> | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus             | \$68,199,913                    | \$10,492,314               | \$12,454,940          | 62,134,486             | 8,700,345                    | 16,616,600            | 645,906                      | 7.3                                    | 250                                    | 5.7                        | 216                                  | 1.29               | 16%            |
| Demand Response | \$10,591,476                    | \$644,158                  | \$0                   | 3,768,227              | 2,716,085                    | 508,459               | 138,682                      | N/A                                    | 184                                    | 5.2                        | 146                                  | N/A                | 26%            |
| Vanpool         | \$378,596                       | \$226,148                  | \$212,524             | 2,520,717              | 504,989                      | 69,738                | 12,440                       | N/A                                    | 37                                     | 2.8                        | 30                                   | N/A                | 23%            |

**Performance Measures**

|                 | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus             | \$7.84   | \$105.59   | \$1.10   | \$4.10  | 1.91   | 25.73  |
| Demand Response | \$3.90   | \$76.37  | \$2.81   | \$20.83   | 0.19   | 3.67   |
| Vanpool         | \$0.75   | \$30.43  | \$0.15   | \$5.43  | 0.14   | 5.61   |



<sup>1</sup> Excludes data for purchased transportation reported separately