

## Bi-State Development Agency (METRO)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

#### Service Area Statistics

Square Miles	584
Population	1,560,000

#### Service Consumption

Annual Passenger Miles	286,837,011
Annual Unlinked Trips	53,675,790
Average Weekday Unlinked Trips	169,013
Average Saturday Unlinked Trips	97,126
Average Sunday Unlinked Trips	60,553

#### Service Supplied

Annual Vehicle Revenue Miles	29,143,465
Annual Vehicle Revenue Hours	1,887,818
Vehicles Operated in Maximum Service	494
Vehicles Available for Maximum Service	598
Base Period Requirement	261

### Financial Information

Fare Revenues Earned \$45,489,586

#### Sources of Operating Funds Expended

Fare Revenues	( 19%)	\$45,489,586
Local Funds	( 58%)	137,858,361
State Funds	( 1%)	3,370,797
Federal Assistance	( 12%)	28,968,275
Other Funds	( 10%)	23,110,829
<b>Total Operating Funds Expended</b>		<b>\$238,797,848</b>

#### Sources of Capital Funds Expended

Local funds	( 77%)	\$24,840,691
State Funds	( 0%)	0
Federal Assistance	( 23%)	7,370,508
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$32,211,199</b>

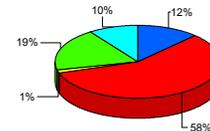
### Summary of Operating Expenses

Salary, Wages and Benefits	\$129,650,658
Materials and Supplies	32,058,688
Purchased Transportation	0
Other Operating Expenses	41,298,622
<b>Total Operating Expenses</b>	<b>\$203,007,968</b>
Reconciling Cash Expenditures	\$35,789,880

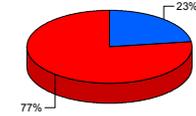
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	334	0	\$107,256	\$3,604,218	\$1,162,522	\$936,719	\$5,810,715
Demand Response	104	0	\$14,732	\$192,317	\$0	\$0	\$207,049
Light Rail	56	0	\$37,678	\$24,367,450	\$93,754	\$1,694,553	\$26,193,435
<b>Total</b>	<b>494</b>	<b>0</b>	<b>\$159,666</b>	<b>\$28,163,985</b>	<b>\$1,256,276</b>	<b>\$2,631,272</b>	<b>\$32,211,199</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

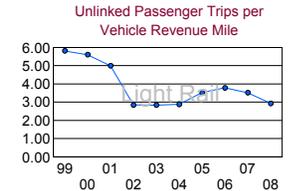
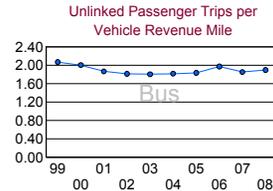
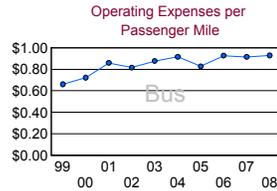
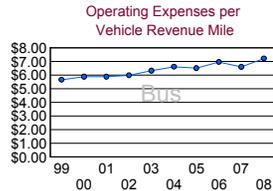


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$126,443,679	\$27,524,777	\$5,810,715	136,173,327	17,518,267	33,279,904	1,299,495	6.4	393	8.2	334	1.41	18%
Light Rail	\$56,047,249	\$16,983,630	\$26,193,435	143,815,869	6,716,857	19,696,094	280,961	91.1	87	9.3	56	1.47	55%
Demand Response	\$20,517,040	\$981,179	\$207,049	6,847,815	4,908,341	699,792	307,362	N/A	118	4.6	104	N/A	13%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.22	\$97.30	\$0.93	\$3.80	1.90	25.61
Light Rail	\$8.34	\$199.48	\$0.39	\$2.85	2.93	70.10
Demand Response	\$4.18	\$66.75	\$3.00	\$29.32	0.14	2.28



<sup>1</sup> Excludes data for purchased transportation reported separately