

Cedar Rapids Transit (CRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	5,509,833
Annual Unlinked Trips	1,228,858
Average Weekday Unlinked Trips	4,444
Average Saturday Unlinked Trips	1,697
Average Sunday Unlinked Trips	188

Service Supplied

Annual Vehicle Revenue Miles	1,526,217
Annual Vehicle Revenue Hours	106,960
Vehicles Operated in Maximum Service	59
Vehicles Available for Maximum Service	77
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$1,118,322

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$1,575,115
Local Funds	(41%)	3,157,261
State Funds	(5%)	380,743
Federal Assistance	(29%)	2,258,053
Other Funds	(5%)	357,325
Total Operating Funds Expended		\$7,728,497

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	398,045
Other Funds	(0%)	0
Total Capital Funds Expended		\$398,045

Summary of Operating Expenses

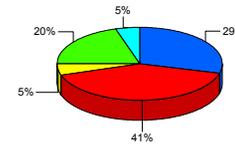
Salary, Wages and Benefits	\$3,735,913
Materials and Supplies	1,337,445
Purchased Transportation	1,149,513
Other Operating Expenses	1,505,608
Total Operating Expenses	\$7,728,479

Reconciling Cash Expenditures \$0

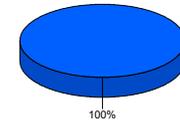
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$360,089	\$0	\$37,956	\$0	\$398,045
Demand Response	0	31	\$0	\$0	\$0	\$0	\$0
Total	28	31	\$360,089	\$0	\$37,956	\$0	\$398,045

Sources of Operating Funds Expended



Sources of Capital Funds Expended

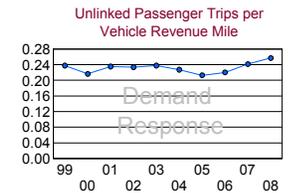
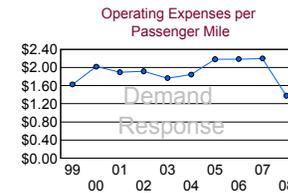
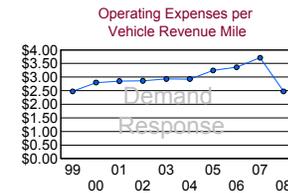
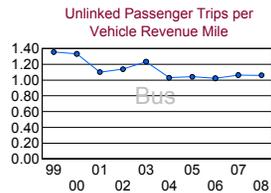
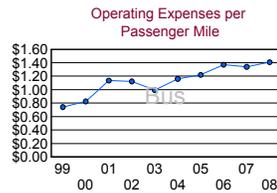
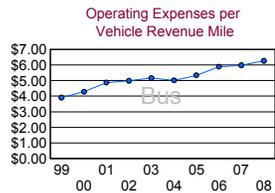


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,528,760	\$764,346	\$398,045	4,638,249	1,041,326	1,104,346	69,869	0.0	42	19.4	28	2.00	50%
Demand Response	\$1,199,719	\$353,976	\$0	871,584	484,891	124,512	37,091	N/A	35	12.6	31	N/A	13%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.27	\$93.44	\$1.41	\$5.91	1.06	15.81
Demand Response	\$2.47	\$32.35	\$1.38	\$9.64	0.26	3.36



¹ Excludes data for purchased transportation reported separately