

Davenport Public Transit (CITIBUS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Davenport, IA-IL	
Square Miles	124
Population	270,626
Population Ranking out of 465 UZAs	120
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	98,900

Service Consumption

Annual Passenger Miles	4,508,606
Annual Unlinked Trips	1,107,315
Average Weekday Unlinked Trips	3,947
Average Saturday Unlinked Trips	1,868
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	787,518
Annual Vehicle Revenue Hours	65,910
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	26
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$372,645

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$372,645
Local Funds	(65%)	3,211,936
State Funds	(7%)	353,826
Federal Assistance	(18%)	876,880
Other Funds	(2%)	89,931
Total Operating Funds Expended		\$4,905,218

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

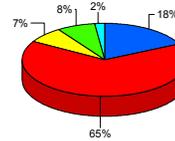
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,724,983
Materials and Supplies	680,735
Purchased Transportation	346,061
Other Operating Expenses	1,149,840
Total Operating Expenses	\$4,901,619
Reconciling Cash Expenditures	\$3,599

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$0	\$0	\$0	\$0	\$0
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	17	4	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



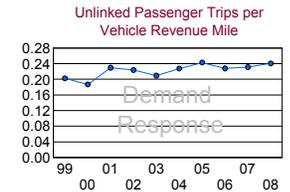
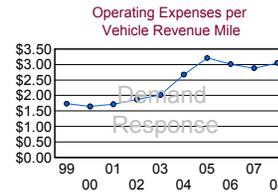
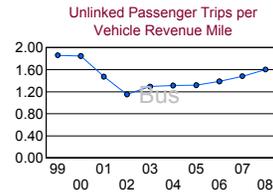
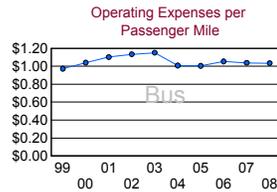
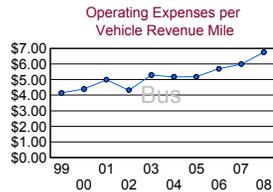
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,555,558	\$330,958	\$0	4,406,320	674,088	1,080,008	56,178	0.0	20	8.1	17	1.06	18%
Demand Response	\$346,061	\$41,687	\$0	102,286	113,430	27,307	9,732	N/A	6	4.9	4	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.76	\$81.09	\$1.03	\$4.22	1.60	19.22
Demand Response	\$3.05	\$35.56	\$3.38	\$12.67	0.24	2.81



¹ Excludes data for purchased transportation reported separately