

Des Moines Area Regional Transit Authority (DART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Des Moines, IA	
Square Miles	140
Population	370,505
Population Ranking out of 465 UZAs	86
Other UZAs Served	

Service Area Statistics

Square Miles	141
Population	369,143

Service Consumption

Annual Passenger Miles	35,017,604
Annual Unlinked Trips	4,823,904
Average Weekday Unlinked Trips	17,732
Average Saturday Unlinked Trips	4,267
Average Sunday Unlinked Trips	2,097

Service Supplied

Annual Vehicle Revenue Miles	5,171,531
Annual Vehicle Revenue Hours	284,242
Vehicles Operated in Maximum Service	213
Vehicles Available for Maximum Service	243
Base Period Requirement	33

Financial Information

Fare Revenues Earned \$6,857,140

Sources of Operating Funds Expended

Fare Revenues	(35%)	\$6,857,140
Local Funds	(30%)	5,890,807
State Funds	(5%)	940,557
Federal Assistance	(27%)	5,271,156
Other Funds	(2%)	444,226
Total Operating Funds Expended		\$19,403,886

Sources of Capital Funds Expended

Local funds	(20%)	\$552,677
State Funds	(0%)	0
Federal Assistance	(80%)	2,279,685
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,832,362

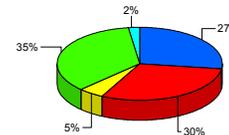
Summary of Operating Expenses

Salary, Wages and Benefits	\$11,372,047
Materials and Supplies	4,385,617
Purchased Transportation	171,576
Other Operating Expenses	3,433,689
Total Operating Expenses	\$19,362,929
Reconciling Cash Expenditures	\$40,957

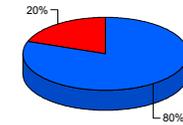
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	94	0	\$973,416	\$1,093,164	\$209,939	\$23,275	\$2,299,794
Demand Response	26	2	\$203,224	\$0	\$0	\$0	\$203,224
Vanpool	91	0	\$329,350	\$0	\$0	\$0	\$329,350
Total	211	2	\$1,505,990	\$1,093,164	\$209,939	\$23,275	\$2,832,368

Sources of Operating Funds Expended



Sources of Capital Funds Expended

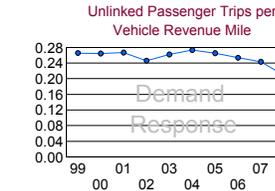
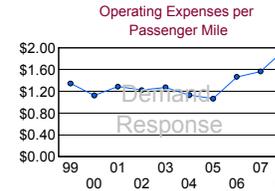
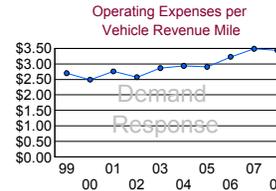
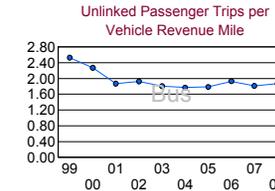
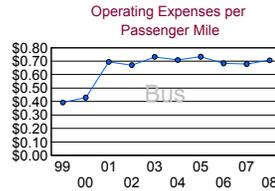
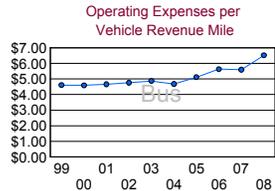


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$15,106,628	\$4,051,580	\$2,299,794	21,395,182	2,318,224	4,336,554	173,544	0.0	113	8.0	94	2.85	20%
Demand Response	\$3,404,296	\$2,052,527	\$203,224	1,737,379	991,143	207,198	67,692	N/A	37	5.3	28	N/A	32%
Vanpool	\$852,005	\$753,033	\$329,350	11,885,043	1,862,164	280,152	43,006	N/A	93	2.6	91	N/A	2%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Service Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.52	\$87.05	\$0.71	\$3.48	1.87	24.99
Demand Response	\$3.43	\$50.29	\$1.96	\$16.43	0.21	3.06
Vanpool	\$0.46	\$19.81	\$0.07	\$3.04	0.15	6.51



¹ Excludes data for purchased transportation reported separately