

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Dubuque, IA-IL	
Square Miles	30
Population	65,251
Population Ranking out of 465 UZAs	367
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	58,000

Service Consumption

Annual Passenger Miles	1,026,858
Annual Unlinked Trips	303,282
Average Weekday Unlinked Trips	1,077
Average Saturday Unlinked Trips	435
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	484,131
Annual Vehicle Revenue Hours	42,273
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	20
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$254,501
Sources of Operating Funds Expended	
Fare Revenues (10%)	\$254,501
Local Funds (43%)	1,035,822
State Funds (8%)	186,462
Federal Assistance (39%)	947,561
Other Funds (1%)	12,305
Total Operating Funds Expended	\$2,436,651
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

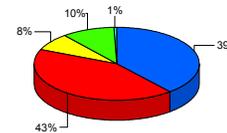
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,269,274
Materials and Supplies	375,571
Purchased Transportation	0
Other Operating Expenses	791,806
Total Operating Expenses	\$2,436,651
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$0	\$0	\$0	\$0	\$0
Demand Response	9	0	\$0	\$0	\$0	\$0	\$0
Total	18	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



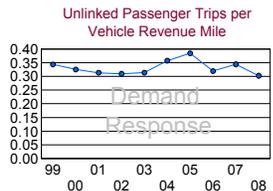
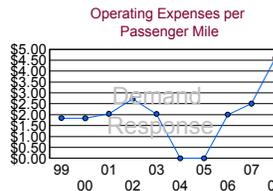
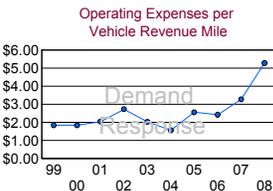
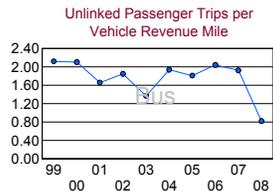
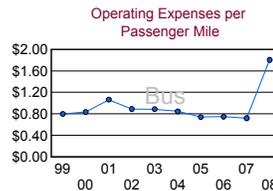
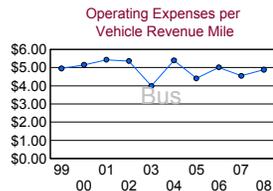
Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,472,562	\$121,106	\$0	816,990	301,395	247,968	23,646	0.0	10	16.1	9	1.29	11%
Demand Response	\$964,089	\$133,395	\$0	209,868	182,736	55,314	18,627	N/A	10	6.9	9	N/A	11%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.89	\$62.28	\$1.80	\$5.94	0.82	10.49
Demand Response	\$5.28	\$51.76	\$4.59	\$17.43	0.30	2.97



¹ Excludes data for purchased transportation reported separately