

Sioux City Transit System (SCTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	51
Population	102,798

Service Consumption

Annual Passenger Miles	5,331,017
Annual Unlinked Trips	1,036,382
Average Weekday Unlinked Trips	3,599
Average Saturday Unlinked Trips	2,284
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	600,637
Annual Vehicle Revenue Hours	53,444
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	35
Base Period Requirement	9

Financial Information

Fare Revenues Earned \$769,127

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$770,075
Local Funds	(32%)	1,223,985
State Funds	(9%)	347,552
Federal Assistance	(36%)	1,351,136
Other Funds	(2%)	77,020
Total Operating Funds Expended		\$3,769,768

Sources of Capital Funds Expended

Local funds	(15%)	\$50,700
State Funds	(58%)	193,679
Federal Assistance	(27%)	92,246
Other Funds	(0%)	0
Total Capital Funds Expended		\$336,625

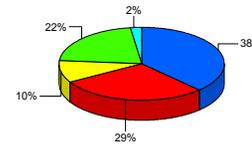
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,738,610
Materials and Supplies	581,000
Purchased Transportation	318,766
Other Operating Expenses	1,114,421
Total Operating Expenses	\$3,752,797
Reconciling Cash Expenditures	\$16,971

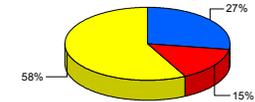
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$0	\$44,343	\$292,281	\$336,624
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	14	7	\$0	\$0	\$44,343	\$292,281	\$336,624

Sources of Operating Funds Expended



Sources of Capital Funds Expended

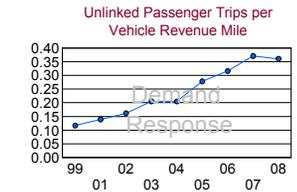
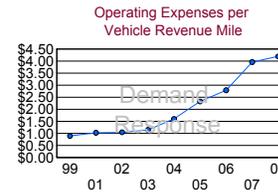
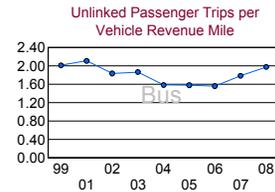
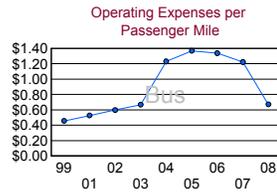
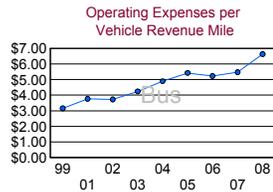


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,360,720	\$667,479	\$336,624	5,013,880	507,019	1,002,605	40,137	0.0	23	9.7	14	1.56	64%
Demand Response	\$392,077	\$101,648	\$0	317,137	93,618	33,777	13,307	N/A	12	2.0	7	N/A	71%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.63	\$83.73	\$0.67	\$3.35	1.98	24.98
Demand Response	\$4.19	\$29.46	\$1.24	\$11.61	0.36	2.54



¹ Excludes data for purchased transportation reported separately