

### Metropolitan Transit Authority of Black Hawk County (MET Transit)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

**Service Area Statistics**

Square Miles	89
Population	109,418

**Service Consumption**

Annual Passenger Miles	1,049,602
Annual Unlinked Trips	503,252
Average Weekday Unlinked Trips	1,806
Average Saturday Unlinked Trips	788
Average Sunday Unlinked Trips	21

**Service Supplied**

Annual Vehicle Revenue Miles	1,076,400
Annual Vehicle Revenue Hours	66,628
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	39
Base Period Requirement	11

**Financial Information**

**Fare Revenues Earned** \$817,536

**Sources of Operating Funds Expended**

Fare Revenues	( 22%)	\$817,536
Local Funds	( 27%)	1,004,979
State Funds	( 7%)	244,330
Federal Assistance	( 41%)	1,531,641
Other Funds	( 3%)	120,261
<b>Total Operating Funds Expended</b>		<b>\$3,718,747</b>

**Sources of Capital Funds Expended**

Local funds	( 46%)	\$592,688
State Funds	( 0%)	0
Federal Assistance	( 54%)	709,022
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,301,710</b>

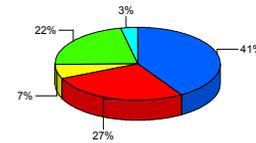
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,520,147
Materials and Supplies	691,242
Purchased Transportation	126,374
Other Operating Expenses	380,984
<b>Total Operating Expenses</b>	<b>\$3,718,747</b>
Reconciling Cash Expenditures	\$0

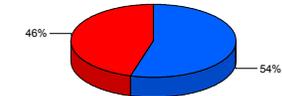
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$870,034	\$186,907	\$173,504	\$38,265	\$1,268,710
Demand Response	15	3	\$33,000	\$0	\$0	\$0	\$33,000
<b>Total</b>	<b>27</b>	<b>3</b>	<b>\$903,034</b>	<b>\$186,907</b>	<b>\$173,504</b>	<b>\$38,265</b>	<b>\$1,301,710</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

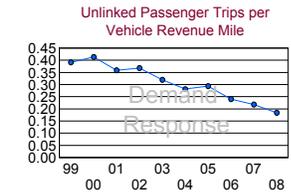
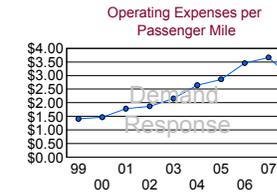
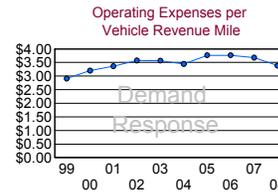
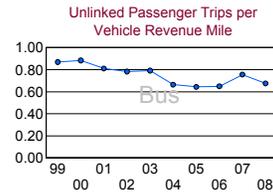
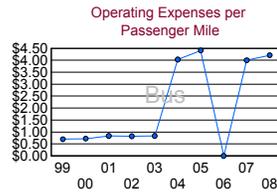
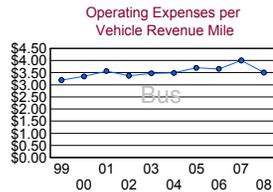


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,178,267	\$425,788	\$1,268,710	517,747	621,321	419,648	37,974	0.0	19	9.8	12	1.09	58%
Demand Response	\$1,540,480	\$391,748	\$33,000	531,855	455,079	83,604	28,654	N/A	20	7.7	18	N/A	11%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.51	\$57.36	\$4.21	\$5.19	0.68	11.05
Demand Response	\$3.39	\$53.76	\$2.90	\$18.43	0.18	2.92



<sup>1</sup> Excludes data for purchased transportation reported separately