

## Topeka Metropolitan Transit Authority (Topeka Transit - TMTA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Topeka, KS	
Square Miles	70
Population	142,411
Population Ranking out of 465 UZAs	202
Other UZAs Served	

#### Service Area Statistics

Square Miles	58
Population	122,377

#### Service Consumption

Annual Passenger Miles	7,149,714
Annual Unlinked Trips	1,853,751
Average Weekday Unlinked Trips	6,682
Average Saturday Unlinked Trips	2,881
Average Sunday Unlinked Trips	148

#### Service Supplied

Annual Vehicle Revenue Miles	1,535,908
Annual Vehicle Revenue Hours	95,803
Vehicles Operated in Maximum Service	58
Vehicles Available for Maximum Service	83
Base Period Requirement	17

### Financial Information

Fare Revenues Earned \$1,129,915

#### Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$823,772
Local Funds	( 37%)	2,700,552
State Funds	( 6%)	460,462
Federal Assistance	( 43%)	3,107,003
Other Funds	( 2%)	155,412
<b>Total Operating Funds Expended</b>		<b>\$7,247,201</b>

#### Sources of Capital Funds Expended

Local funds	( 34%)	\$25,321
State Funds	( 0%)	0
Federal Assistance	( 66%)	49,318
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$74,639</b>

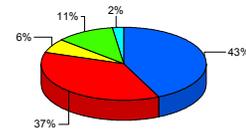
### Summary of Operating Expenses

Salary, Wages and Benefits	\$4,423,758
Materials and Supplies	1,669,225
Purchased Transportation	450,465
Other Operating Expenses	696,945
<b>Total Operating Expenses</b>	<b>\$7,240,393</b>
Reconciling Cash Expenditures	\$6,808

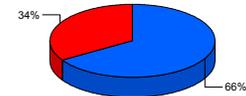
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$595	\$11,367	\$21,004	\$0	\$32,966
Demand Response	13	15	\$16,352	\$25,321	\$0	\$0	\$41,673
<b>Total</b>	<b>43</b>	<b>15</b>	<b>\$16,947</b>	<b>\$36,688</b>	<b>\$21,004</b>	<b>\$0</b>	<b>\$74,639</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

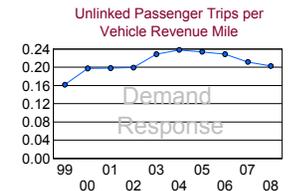
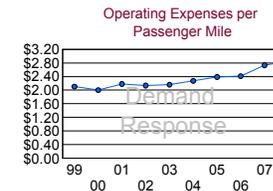
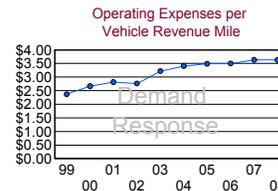
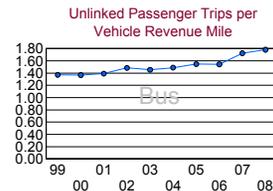
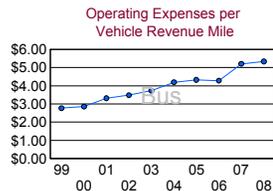


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,215,283	\$944,875	\$32,966	6,440,105	977,573	1,740,569	65,212	0.0	36	6.3	30	1.76	20%
Demand Response	\$2,025,110	\$185,040	\$41,673	709,609	558,335	113,182	30,591	N/A	47	2.0	28	N/A	68%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$79.97	\$0.81	\$3.00	1.78	26.69
Demand Response	\$3.63	\$66.20	\$2.85	\$17.89	0.20	3.70



<sup>1</sup> Excludes data for purchased transportation reported separately