

Wichita Transit (WT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wichita, KS	
Square Miles	179
Population	422,301
Population Ranking out of 465 UZAs	77
Other UZAs Served	

Service Area Statistics

Square Miles	149
Population	386,046

Service Consumption

Annual Passenger Miles	12,303,727
Annual Unlinked Trips	2,583,484
Average Weekday Unlinked Trips	8,690
Average Saturday Unlinked Trips	4,408
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,672,379
Annual Vehicle Revenue Hours	216,626
Vehicles Operated in Maximum Service	157
Vehicles Available for Maximum Service	130
Base Period Requirement	25

Financial Information

Fare Revenues Earned \$2,272,492

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$2,581,857
Local Funds	(0%)	0
State Funds	(10%)	1,251,500
Federal Assistance	(66%)	8,007,417
Other Funds	(2%)	251,089
Total Operating Funds Expended		\$12,091,863

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(19%)	140,861
Federal Assistance	(81%)	590,476
Other Funds	(0%)	0
Total Capital Funds Expended		\$731,337

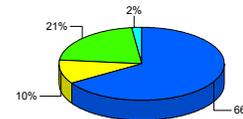
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,199,866
Materials and Supplies	2,362,773
Purchased Transportation	1,490,295
Other Operating Expenses	2,029,336
Total Operating Expenses	\$12,082,270
Reconciling Cash Expenditures	\$9,593

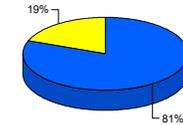
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$290,336	\$0	\$14,844	\$305,180
Demand Response	17	102	\$426,157	\$0	\$0	\$0	\$426,157
Total	55	102	\$426,157	\$290,336	\$0	\$14,844	\$731,337

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,641,590	\$1,564,914	\$305,180	10,520,920	1,597,108	2,255,051	103,994	0.0	53	5.4	38	1.52	39%
Demand Response	\$2,440,680	\$707,578	\$426,157	1,782,807	2,075,271	328,433	112,632	N/A	77	3.7	119	N/A	-35%

Performance Measures

Service Efficiency

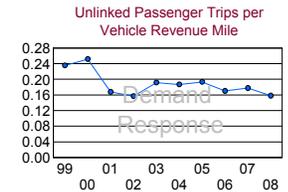
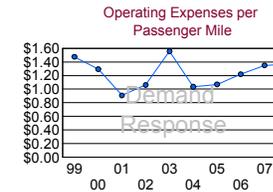
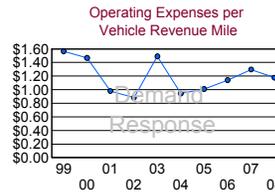
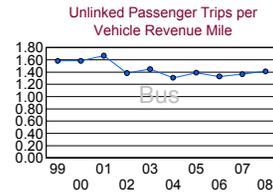
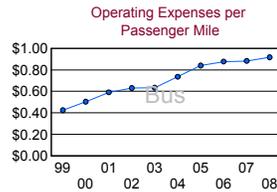
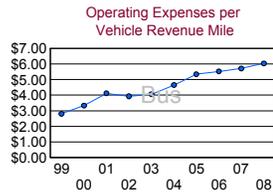
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.04	\$92.71
Demand Response	\$1.18	\$21.67

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$4.28
Demand Response	\$1.37	\$7.43

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.41	21.68
Demand Response	0.16	2.92



¹ Excludes data for purchased transportation reported separately