

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbia, MO	
Square Miles	52
Population	98,779
Population Ranking out of 465 UZAs	267
Other UZAs Served	
Service Area Statistics	
Square Miles	30
Population	57,000

Service Consumption

Annual Passenger Miles	4,030,378
Annual Unlinked Trips	1,862,498
Average Weekday Unlinked Trips	7,191
Average Saturday Unlinked Trips	601
Average Sunday Unlinked Trips	91

Service Supplied

Annual Vehicle Revenue Miles	696,392
Annual Vehicle Revenue Hours	76,384
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	38
Base Period Requirement	14

Financial Information

Fare Revenues Earned	\$307,025
Sources of Operating Funds Expended	
Fare Revenues (7%)	\$307,025
Local Funds (42%)	1,907,997
State Funds (3%)	120,784
Federal Assistance (27%)	1,233,229
Other Funds (21%)	933,230
Total Operating Funds Expended	\$4,502,265
Sources of Capital Funds Expended	
Local funds (100%)	\$15,366
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (0%)	0
Total Capital Funds Expended	\$15,366

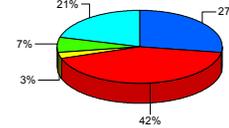
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,449,070
Materials and Supplies	1,289,312
Purchased Transportation	0
Other Operating Expenses	763,883
Total Operating Expenses	\$4,502,265
Reconciling Cash Expenditures	\$0

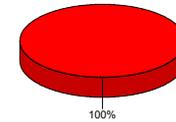
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$15,366	\$0	\$15,366
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	25	0	\$0	\$0	\$15,366	\$0	\$15,366

Sources of Operating Funds Expended



Sources of Capital Funds Expended

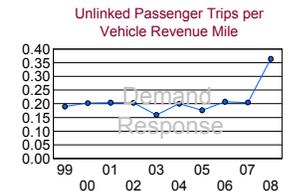
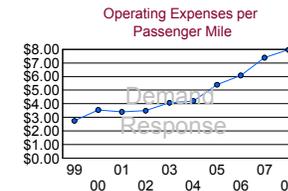
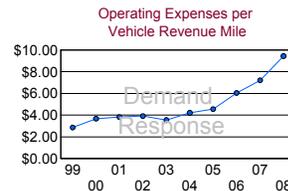
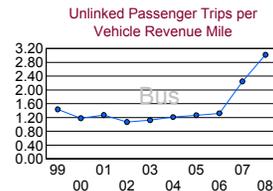
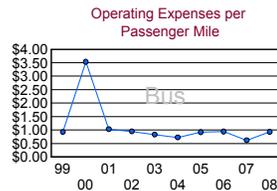
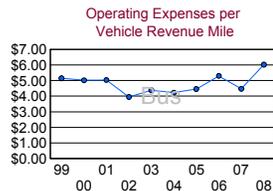


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,651,404	\$211,265	\$15,366	3,923,486	606,134	1,829,638	63,926	0.0	29	9.2	20	1.43	45%
Demand Response	\$850,861	\$95,760	\$0	106,892	90,258	32,860	12,458	N/A	9	5.9	5	N/A	80%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.02	\$57.12	\$0.93	\$2.00	3.02	28.62
Demand Response	\$9.43	\$68.30	\$7.96	\$25.89	0.36	2.64



¹ Excludes data for purchased transportation reported separately