

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	67,026

Service Consumption

Annual Passenger Miles	4,070,134
Annual Unlinked Trips	1,918,013
Average Weekday Unlinked Trips	7,248
Average Saturday Unlinked Trips	1,438
Average Sunday Unlinked Trips	32

Service Supplied

Annual Vehicle Revenue Miles	963,095
Annual Vehicle Revenue Hours	78,738
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	37
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$918,683

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$918,683
Local Funds	(52%)	2,922,067
State Funds	(7%)	396,226
Federal Assistance	(19%)	1,063,945
Other Funds	(6%)	322,212
Total Operating Funds Expended		\$5,623,133

Sources of Capital Funds Expended

Local funds	(68%)	\$230,726
State Funds	(0%)	0
Federal Assistance	(32%)	107,054
Other Funds	(0%)	0
Total Capital Funds Expended		\$337,780

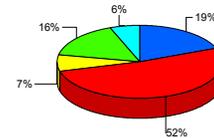
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,497,332
Materials and Supplies	921,189
Purchased Transportation	880,386
Other Operating Expenses	315,628
Total Operating Expenses	\$5,614,535
Reconciling Cash Expenditures	\$8,598

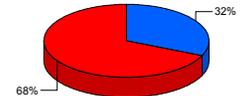
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$251,161	\$0	\$0	\$86,619	\$337,780
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Total	21	10	\$251,161	\$0	\$0	\$86,619	\$337,780

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,726,903	\$835,683	\$337,780	3,794,956	692,490	1,844,634	53,860	0.0	26	10.3	21	1.75	24%
Demand Response	\$887,632	\$83,000	\$0	275,178	270,605	73,379	24,878	N/A	11	0.0	10	N/A	10%

Performance Measures

Service Efficiency

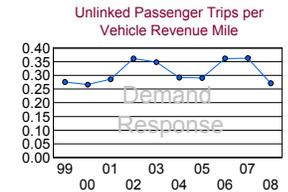
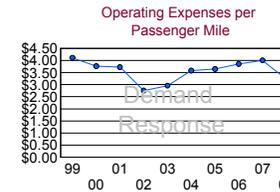
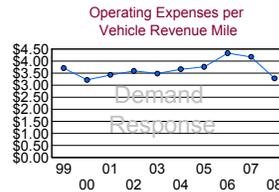
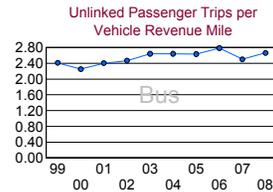
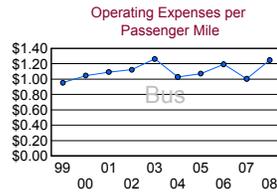
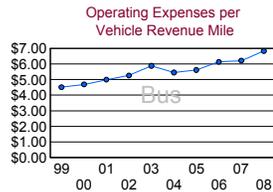
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.83	\$87.76
Demand Response	\$3.28	\$35.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.25	\$2.56
Demand Response	\$3.23	\$12.10

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.66	34.25
Demand Response	0.27	2.95



¹ Excludes data for purchased transportation reported separately