

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	71,372

Service Consumption

Annual Passenger Miles	4,499,424
Annual Unlinked Trips	3,718,335
Average Weekday Unlinked Trips	14,028
Average Saturday Unlinked Trips	2,584
Average Sunday Unlinked Trips	2,584

Service Supplied

Annual Vehicle Revenue Miles	738,842
Annual Vehicle Revenue Hours	74,576
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	32
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(0%)	0
State Funds	(17%)	500,774
Federal Assistance	(14%)	413,647
Other Funds	(68%)	1,966,449
Total Operating Funds Expended		\$2,880,870

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	150,318
Other Funds	(0%)	0
Total Capital Funds Expended		\$150,318

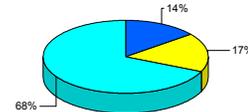
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,781,253
Materials and Supplies	918,320
Purchased Transportation	0
Other Operating Expenses	164,542
Total Operating Expenses	\$2,864,115
Reconciling Cash Expenditures	\$16,755

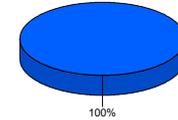
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$62,318	\$0	\$88,000	\$0	\$150,318
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	27	0	\$62,318	\$0	\$88,000	\$0	\$150,318

Sources of Operating Funds Expended



Sources of Capital Funds Expended

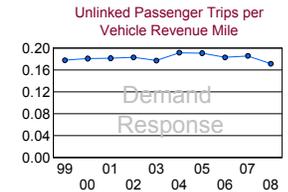
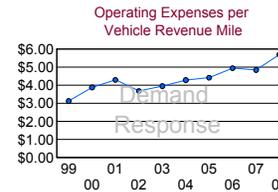
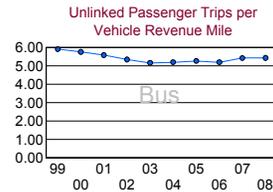
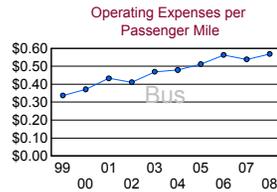
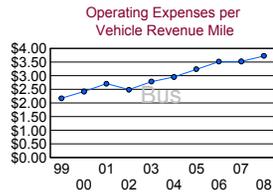


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,538,867	\$0	\$150,318	4,467,817	681,699	3,708,549	64,946	0.0	28	17.0	24	1.20	17%
Demand Response	\$325,248	\$0	\$0	31,607	57,143	9,786	9,630	N/A	4	9.0	3	N/A	33%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.72	\$39.09	\$0.57	\$0.68	5.44	57.10
Demand Response	\$5.69	\$33.77	\$10.29	\$33.24	0.17	1.02



¹ Excludes data for purchased transportation reported separately