

Coralville Transit System (CTS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	11
Population	17,811

Service Consumption

Annual Passenger Miles	2,092,952
Annual Unlinked Trips	505,345
Average Weekday Unlinked Trips	1,883
Average Saturday Unlinked Trips	574
Average Sunday Unlinked Trips	7

Service Supplied

Annual Vehicle Revenue Miles	232,017
Annual Vehicle Revenue Hours	19,338
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	13
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$364,468

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$375,609
Local Funds	(28%)	379,671
State Funds	(14%)	189,883
Federal Assistance	(24%)	324,647
Other Funds	(7%)	98,211

Total Operating Funds Expended \$1,368,021

Sources of Capital Funds Expended

Local funds	(64%)	\$84,146
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(36%)	47,513

Total Capital Funds Expended \$131,659

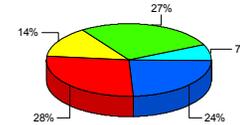
Summary of Operating Expenses

Salary, Wages and Benefits	\$746,772
Materials and Supplies	296,518
Purchased Transportation	169,293
Other Operating Expenses	155,538
Total Operating Expenses	\$1,368,121
Reconciling Cash Expenditures	\$0

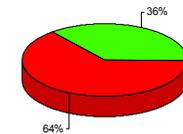
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$34,455	\$0	\$53,123	\$44,081	\$131,659
Demand Response	0	2	\$0	\$0	\$0	\$0	\$0
Total	7	2	\$34,455	\$0	\$53,123	\$44,081	\$131,659

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,191,896	\$348,265	\$131,659	1,917,586	170,508	494,727	14,232	0.0	10	14.3	7	3.50	43%
Demand Response	\$176,225	\$16,203	\$0	175,366	61,509	10,618	5,106	N/A	3	0.0	2	N/A	50%

Performance Measures

Service Efficiency

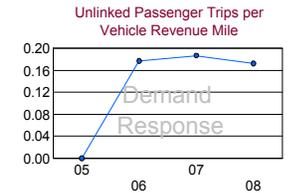
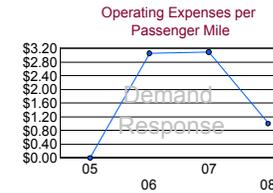
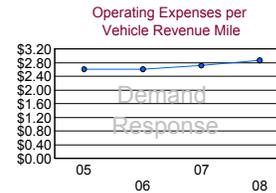
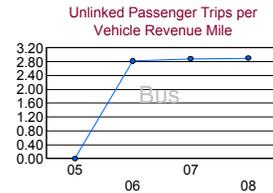
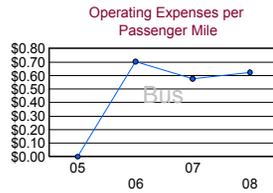
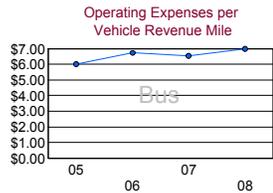
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.99	\$83.75
Demand Response	\$2.87	\$34.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$2.41
Demand Response	\$1.00	\$16.60

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.90	34.76
Demand Response	0.17	2.08



¹ Excludes data for purchased transportation reported separately