

## Johnson County Kansas, aka: Johnson County Transit (The JO)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

#### Service Area Statistics

Square Miles	135
Population	262,455

#### Service Consumption

Annual Passenger Miles	9,786,220
Annual Unlinked Trips	625,986
Average Weekday Unlinked Trips	2,447
Average Saturday Unlinked Trips	43
Average Sunday Unlinked Trips	43

#### Service Supplied

Annual Vehicle Revenue Miles	1,725,531
Annual Vehicle Revenue Hours	92,733
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	92
Base Period Requirement	4

### Financial Information

**Fare Revenues Earned** \$1,195,992

#### Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$1,195,992
Local Funds	( 39%)	3,242,849
State Funds	( 19%)	1,567,482
Federal Assistance	( 26%)	2,152,083
Other Funds	( 3%)	226,423
<b>Total Operating Funds Expended</b>		<b>\$8,384,829</b>

#### Sources of Capital Funds Expended

Local funds	( 22%)	\$502,895
State Funds	( 0%)	0
Federal Assistance	( 78%)	1,766,000
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,268,895</b>

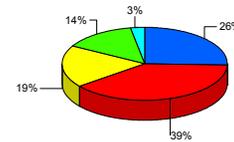
### Summary of Operating Expenses

Salary, Wages and Benefits	\$731,827
Materials and Supplies	2,260,174
Purchased Transportation	5,305,403
Other Operating Expenses	87,422
<b>Total Operating Expenses</b>	<b>\$8,384,829</b>
Reconciling Cash Expenditures	\$0

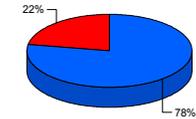
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	46	\$2,045,122	\$0	\$160,780	\$25,718	<b>\$2,231,620</b>
Demand Response	0	35	\$37,276	\$0	\$0	\$0	<b>\$37,276</b>
<b>Total</b>	<b>0</b>	<b>81</b>	<b>\$2,082,398</b>	<b>\$0</b>	<b>\$160,780</b>	<b>\$25,718</b>	<b>\$2,268,896</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

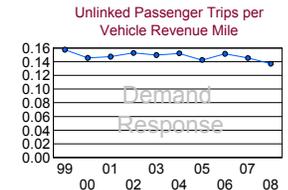
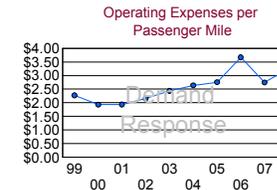
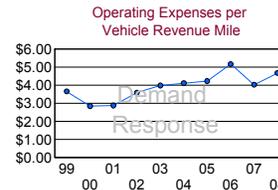
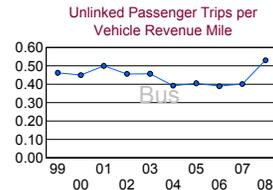
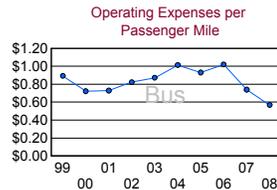
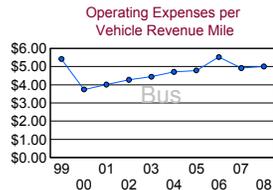


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,945,248	\$826,283	\$2,231,620	8,723,666	988,470	525,006	51,904	0.0	50	7.7	46	11.50	9%
Demand Response	\$3,439,578	\$369,709	\$37,276	1,062,554	737,061	100,980	40,829	N/A	42	3.6	35	N/A	20%

### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.00	\$95.28	\$0.57	\$9.42	0.53	10.11
Demand Response	\$4.67	\$84.24	\$3.24	\$34.06	0.14	2.47



<sup>1</sup> Excludes data for purchased transportation reported separately