

Ames Transit Agency (CyRide)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,276

Service Consumption

Annual Passenger Miles	7,163,484
Annual Unlinked Trips	4,646,554
Average Weekday Unlinked Trips	17,272
Average Saturday Unlinked Trips	3,174
Average Sunday Unlinked Trips	1,723

Service Supplied

Annual Vehicle Revenue Miles	1,127,190
Annual Vehicle Revenue Hours	105,806
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	91
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$294,861

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$294,861
Local Funds	(51%)	3,289,348
State Funds	(9%)	548,766
Federal Assistance	(23%)	1,492,392
Other Funds	(12%)	763,889
Total Operating Funds Expended		\$6,389,256

Sources of Capital Funds Expended

Local funds	(20%)	\$522,798
State Funds	(33%)	880,000
Federal Assistance	(45%)	1,201,345
Other Funds	(2%)	59,044
Total Capital Funds Expended		\$2,663,187

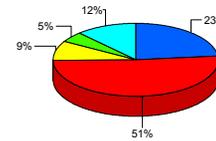
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,455,236
Materials and Supplies	1,221,671
Purchased Transportation	13,698
Other Operating Expenses	698,651
Total Operating Expenses	\$6,389,256
Reconciling Cash Expenditures	\$0

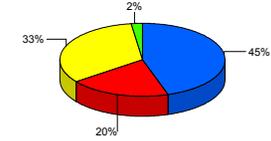
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	4	\$13,050	\$9,024	\$2,601,682	\$39,431	\$2,663,187
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	52	4	\$13,050	\$9,024	\$2,601,682	\$39,431	\$2,663,187

Sources of Operating Funds Expended



Sources of Capital Funds Expended

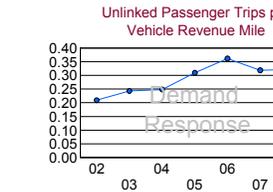
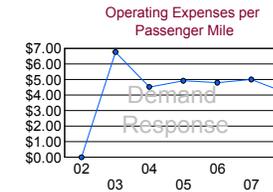
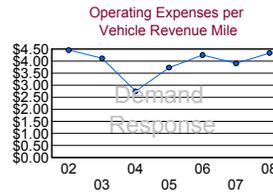
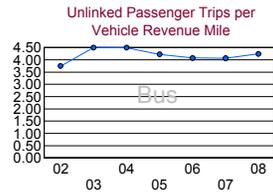
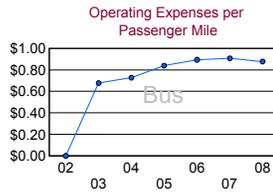
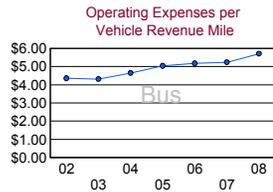


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,242,527	\$283,227	\$2,663,187	7,128,165	1,093,276	4,635,634	102,861	0.0	80	13.4	53	1.28	51%
Demand Response	\$146,729	\$11,634	\$0	35,319	33,914	10,920	2,945	N/A	11	8.5	3	N/A	267%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.71	\$60.69	\$0.88	\$1.35	4.24	45.07
Demand Response	\$4.33	\$49.82	\$4.15	\$13.44	0.32	3.71



¹ Excludes data for purchased transportation reported separately