

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jefferson City, MO	
Square Miles	38
Population	53,714
Population Ranking out of 465 UZAs	431
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	40,214

Service Consumption

Annual Passenger Miles	1,226,381
Annual Unlinked Trips	449,431
Average Weekday Unlinked Trips	1,784
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	571,506
Annual Vehicle Revenue Hours	38,869
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	27
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$485,083

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$485,083
Local Funds	(50%)	1,210,930
State Funds	(1%)	27,351
Federal Assistance	(27%)	659,623
Other Funds	(1%)	26,114
Total Operating Funds Expended		\$2,409,101

Sources of Capital Funds Expended

Local funds	(93%)	\$20,233
State Funds	(0%)	0
Federal Assistance	(7%)	1,530
Other Funds	(0%)	0
Total Capital Funds Expended		\$21,763

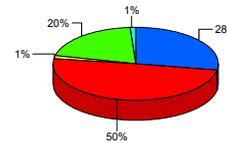
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,311,064
Materials and Supplies	893,058
Purchased Transportation	0
Other Operating Expenses	204,979
Total Operating Expenses	\$2,409,101
Reconciling Cash Expenditures	\$0

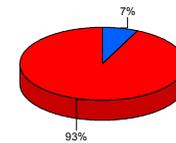
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$0	\$1,308	\$19,147	\$0	\$20,455
Demand Response	7	0	\$0	\$1,308	\$0	\$0	\$1,308
Total	21	0	\$0	\$2,616	\$19,147	\$0	\$21,763

Sources of Operating Funds Expended



Sources of Capital Funds Expended

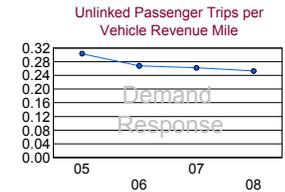
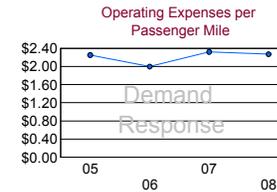
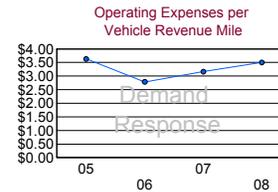
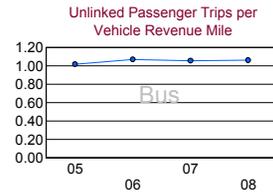
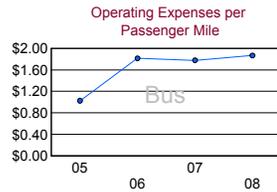
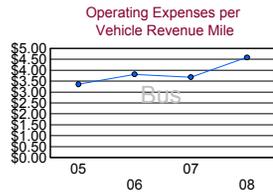


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,725,500	\$430,227	\$20,455	925,001	376,210	400,087	25,311	0.0	18	4.1	14	1.75	29%
Demand Response	\$683,601	\$54,856	\$1,308	301,380	195,296	49,344	13,558	N/A	9	2.9	7	N/A	29%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.59	\$68.17	\$1.87	\$4.31	1.06	15.81
Demand Response	\$3.50	\$50.42	\$2.27	\$13.85	0.25	3.64



¹ Excludes data for purchased transportation reported separately