

Parking & Transit Department

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lawrence, KS	
Square Miles	23
Population	79,647
Population Ranking out of 465 UZAs	318
Other UZAs Served	

Service Area Statistics

Square Miles	4
Population	30,000

Service Consumption

Annual Passenger Miles	662,544
Annual Unlinked Trips	272,035
Average Weekday Unlinked Trips	1,097
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	71,546
Annual Vehicle Revenue Hours	7,989
Vehicles Operated in Maximum Service	4
Vehicles Available for Maximum Service	5
Base Period Requirement	3

Financial Information

Fare Revenues Earned	\$0
Sources of Operating Funds Expended	
Fare Revenues (0%)	\$0
Local Funds (0%)	0
State Funds (0%)	0
Federal Assistance (0%)	0
Other Funds (100%)	556,026
Total Operating Funds Expended	\$556,026
Sources of Capital Funds Expended	
Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

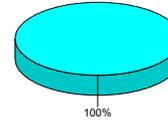
Salary, Wages and Benefits	\$137,237
Materials and Supplies	106,252
Purchased Transportation	289,785
Other Operating Expenses	22,751
Total Operating Expenses	\$556,025
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	4	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$556,025	\$0	\$0	662,544	71,546	272,035	7,989	0.0	5	2.0	4	1.33	25%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$7.77

Operating Expense per Vehicle Revenue Hour

\$69.60

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.84

Operating Expense per Unlinked Passenger Trip

\$2.04

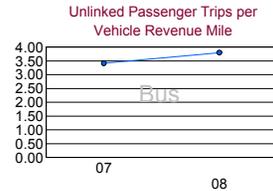
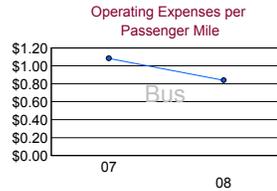
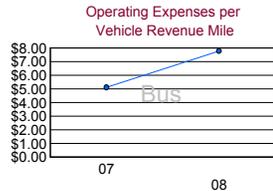
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

3.80

Unlinked Passenger Trips per Vehicle Revenue Hour

34.05



¹ Excludes data for purchased transportation reported separately