

## Utah Transit Authority (UTA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79, 102

#### Service Area Statistics

Square Miles	1,412
Population	1,744,417

#### Service Consumption

Annual Passenger Miles	359,526,527
Annual Unlinked Trips	41,713,708
Average Weekday Unlinked Trips	148,484
Average Saturday Unlinked Trips	73,094
Average Sunday Unlinked Trips	17,270

#### Service Supplied

Annual Vehicle Revenue Miles	33,289,094
Annual Vehicle Revenue Hours	1,635,403
Vehicles Operated in Maximum Service	1,043
Vehicles Available for Maximum Service	1,297
Base Period Requirement	291

### Financial Information

<b>Fare Revenues Earned</b>	<b>\$34,748,201</b>
<b>Sources of Operating Funds Expended</b>	
Fare Revenues ( 17%)	\$34,748,201
Local Funds ( 0%)	0
State Funds ( 58%)	119,893,509
Federal Assistance ( 17%)	34,902,519
Other Funds ( 9%)	18,963,550
<b>Total Operating Funds Expended</b>	<b>\$208,507,779</b>
<b>Sources of Capital Funds Expended</b>	
Local funds ( 75%)	\$444,666,675
State Funds ( 14%)	84,893,387
Federal Assistance ( 11%)	65,382,404
Other Funds ( 0%)	0
<b>Total Capital Funds Expended</b>	<b>\$594,942,466</b>

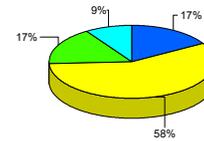
### Summary of Operating Expenses

Salary, Wages and Benefits	\$119,340,136
Materials and Supplies	34,387,425
Purchased Transportation	4,456,444
Other Operating Expenses	18,001,043
<b>Total Operating Expenses</b>	<b>\$176,185,048</b>
Reconciling Cash Expenditures	\$32,322,730

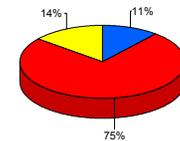
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	371	0	\$5,276,583	\$12,138,323	\$21,545,417	\$1,126,066	\$40,086,389
Commuter Rail	18	0	\$37,670,794	\$141,451,327	\$14,447,081	\$14,529	\$193,583,731
Demand Response	85	65	\$4,207,663	\$40,947	\$3,747,565	\$101,458	\$8,097,633
Light Rail	46	0	\$170,018,521	\$173,305,827	\$9,557,492	\$292,873	\$353,174,713
Vanpool	458	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>978</b>	<b>65</b>	<b>\$217,173,561</b>	<b>\$326,936,424</b>	<b>\$49,297,555</b>	<b>\$1,534,926</b>	<b>\$594,942,466</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

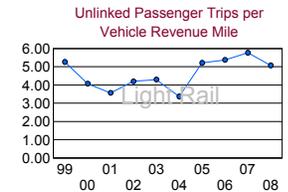
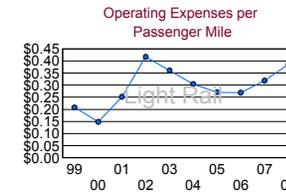
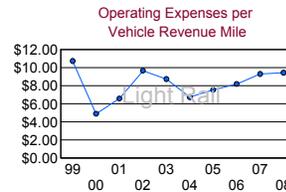
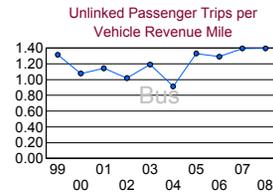
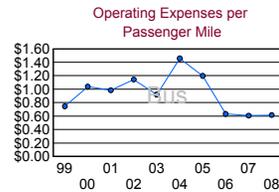
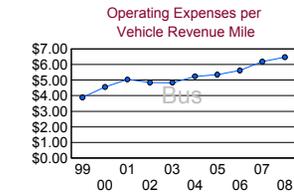


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$108,471,615	\$18,024,884	\$40,086,389	176,378,040	16,759,734	23,395,624	895,943	46.0	481	7.0	371	1.53	30%
Light Rail	\$27,382,554	\$9,796,589	\$353,174,713	71,120,837	2,906,184	14,752,512	253,899	39.4	55	11.7	46	1.39	20%
Demand Response	\$18,960,404	\$1,631,138	\$8,097,633	5,203,925	2,939,442	478,242	208,896	N/A	188	3.0	150	N/A	25%
Commuter Rail	\$16,567,863	\$2,455,729	\$193,583,731	35,451,824	1,505,817	1,429,633	72,711	87.7	25	4.0	18	1.20	39%
Vanpool	\$4,802,612	\$2,839,861	\$0	71,371,901	9,177,917	1,657,697	203,954	N/A	548	3.1	458	N/A	20%

### Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.47	\$121.07	\$0.61	\$4.64	1.40	26.11
Light Rail	\$9.42	\$107.85	\$0.39	\$1.86	5.08	58.10
Demand Response	\$6.45	\$90.76	\$3.64	\$39.65	0.16	2.29
Commuter Rail	\$11.00	\$227.86	\$0.47	\$11.59	0.95	19.66
Vanpool	\$0.52	\$23.55	\$0.07	\$2.90	0.18	8.13



<sup>1</sup> Excludes data for purchased transportation reported separately