

Billings Metropolitan Transit (Billings MET Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Billings, MT	
Square Miles	46
Population	100,317
Population Ranking out of 465 UZAs	264
Other UZAs Served	

Service Area Statistics

Square Miles	34
Population	100,000

Service Consumption

Annual Passenger Miles	2,776,758
Annual Unlinked Trips	720,045
Average Weekday Unlinked Trips	2,693
Average Saturday Unlinked Trips	630
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	777,631
Annual Vehicle Revenue Hours	55,061
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	38
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$489,035

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$489,035
Local Funds	(48%)	2,030,218
State Funds	(2%)	65,474
Federal Assistance	(33%)	1,377,495
Other Funds	(6%)	245,296
Total Operating Funds Expended		\$4,207,518

Sources of Capital Funds Expended

Local funds	(20%)	\$94,728
State Funds	(0%)	0
Federal Assistance	(80%)	378,910
Other Funds	(0%)	0
Total Capital Funds Expended		\$473,638

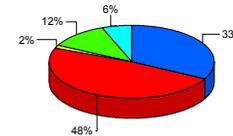
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,929,062
Materials and Supplies	714,913
Purchased Transportation	0
Other Operating Expenses	563,543
Total Operating Expenses	\$4,207,518
Reconciling Cash Expenditures	\$0

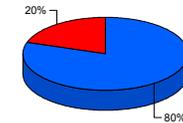
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	20	0	\$0	\$0	\$473,638	\$0	\$473,638
Demand Response	11	0	\$0	\$0	\$0	\$0	\$0
Total	31	0	\$0	\$0	\$473,638	\$0	\$473,638

Sources of Operating Funds Expended



Sources of Capital Funds Expended

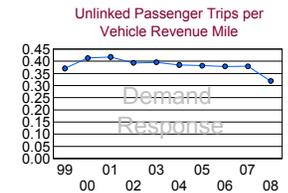
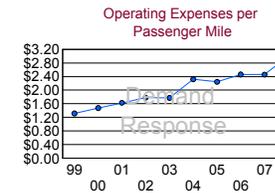
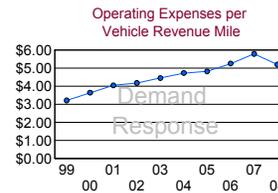
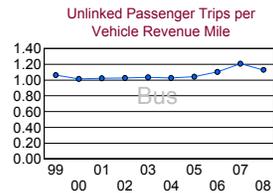
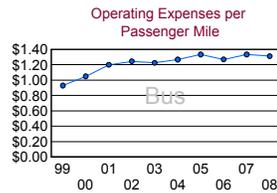
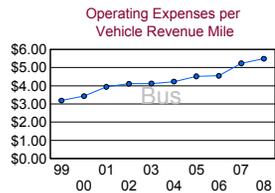


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,193,881	\$225,915	\$473,638	2,437,791	582,256	657,765	38,171	0.0	23	4.9	20	2.00	15%
Demand Response	\$1,013,637	\$263,120	\$0	338,967	195,375	62,280	16,890	N/A	15	3.4	11	N/A	36%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.49	\$83.67	\$1.31	\$4.86	1.13	17.23
Demand Response	\$5.19	\$60.01	\$2.99	\$16.28	0.32	3.69



¹ Excludes data for purchased transportation reported separately