

Mountain Metropolitan Transit (MMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Colorado Springs, CO	
Square Miles	197
Population	466,122
Population Ranking out of 465 UZAs	74
Other UZAs Served	20

Service Area Statistics

Square Miles	200
Population	438,000

Service Consumption

Annual Passenger Miles	25,783,054
Annual Unlinked Trips	3,860,645
Average Weekday Unlinked Trips	13,385
Average Saturday Unlinked Trips	6,421
Average Sunday Unlinked Trips	1,762

Service Supplied

Annual Vehicle Revenue Miles	5,348,626
Annual Vehicle Revenue Hours	360,919
Vehicles Operated in Maximum Service	142
Vehicles Available for Maximum Service	171
Base Period Requirement	47

Financial Information

Fare Revenues Earned \$4,103,893

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$4,103,893
Local Funds	(66%)	16,353,849
State Funds	(0%)	3,180
Federal Assistance	(17%)	4,285,000
Other Funds	(1%)	202,503
Total Operating Funds Expended		\$24,948,425

Sources of Capital Funds Expended

Local funds	(10%)	\$458,538
State Funds	(1%)	27,163
Federal Assistance	(89%)	3,883,595
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,369,296

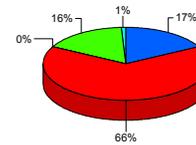
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,701,928
Materials and Supplies	3,834,558
Purchased Transportation	16,781,961
Other Operating Expenses	2,629,978
Total Operating Expenses	\$24,948,425
Reconciling Cash Expenditures	\$0

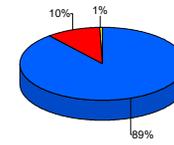
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	74	\$1,968,628	\$257,324	\$1,215,564	\$0	\$3,441,516
Demand Response	0	68	\$927,780	\$0	\$0	\$0	\$927,780
Total	0	142	\$2,896,408	\$257,324	\$1,215,564	\$0	\$4,369,296

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$20,484,592	\$3,633,409	\$3,441,516	24,072,756	3,663,734	3,598,878	220,399	0.0	96	3.5	74	1.47	30%
Demand Response	\$4,463,833	\$470,484	\$927,780	1,710,298	1,684,892	261,767	140,520	N/A	75	3.0	68	N/A	10%

Performance Measures

Service Efficiency

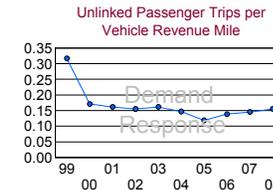
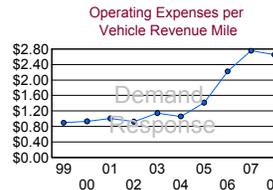
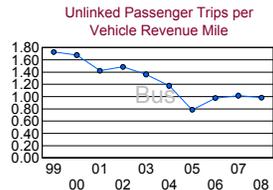
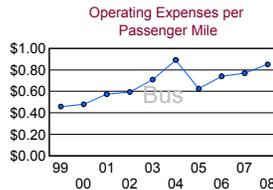
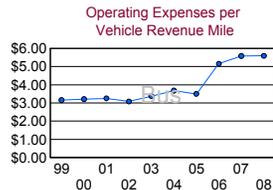
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.59	\$92.94
Demand Response	\$2.65	\$31.77

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$5.69
Demand Response	\$2.61	\$17.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	16.33
Demand Response	0.16	1.86



¹ Excludes data for purchased transportation reported separately