

# Pueblo Transit System (PT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

### Service Area Statistics

Square Miles	39
Population	103,805

### Service Consumption

Annual Passenger Miles	3,758,125
Annual Unlinked Trips	1,209,951
Average Weekday Unlinked Trips	4,109
Average Saturday Unlinked Trips	3,121
Average Sunday Unlinked Trips	0

### Service Supplied

Annual Vehicle Revenue Miles	799,695
Annual Vehicle Revenue Hours	56,807
Vehicles Operated in Maximum Service	23
Vehicles Available for Maximum Service	28
Base Period Requirement	10

## Financial Information

Fare Revenues Earned \$622,854

### Sources of Operating Funds Expended

Fare Revenues	( 15%)	\$622,854
Local Funds	( 42%)	1,741,635
State Funds	( 0%)	0
Federal Assistance	( 41%)	1,694,299
Other Funds	( 2%)	68,221
<b>Total Operating Funds Expended</b>		<b>\$4,127,009</b>

### Sources of Capital Funds Expended

Local funds	( 20%)	\$74,984
State Funds	( 0%)	0
Federal Assistance	( 80%)	299,936
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$374,920</b>

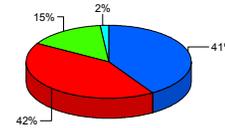
## Summary of Operating Expenses

Salary, Wages and Benefits	\$2,227,332
Materials and Supplies	596,120
Purchased Transportation	785,108
Other Operating Expenses	518,449
<b>Total Operating Expenses</b>	<b>\$4,127,009</b>
Reconciling Cash Expenditures	\$0

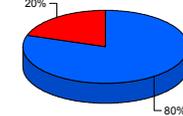
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$374,920	\$0	\$0	\$0	\$374,920
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>12</b>	<b>11</b>	<b>\$374,920</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$374,920</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,322,429	\$540,832	\$374,920	3,498,680	552,039	1,162,352	38,927	0.0	16	11.4	12	1.20	33%
Demand Response	\$804,580	\$82,022	\$0	259,445	247,656	47,599	17,880	N/A	12	6.4	11	N/A	9%

## Performance Measures

### Service Efficiency

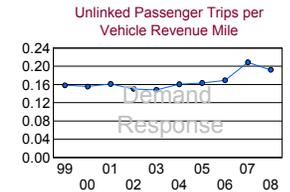
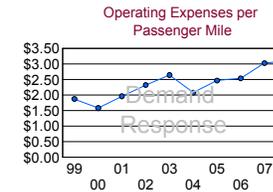
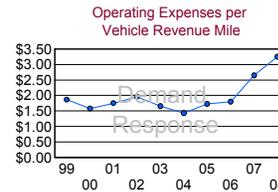
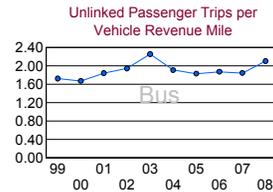
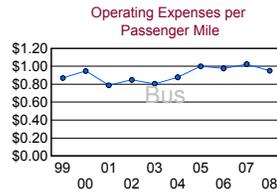
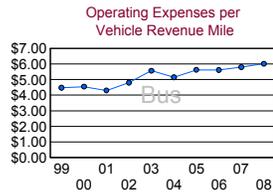
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.02	\$85.35
Demand Response	\$3.25	\$45.00

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.95	\$2.86
Demand Response	\$3.10	\$16.90

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.11	29.86
Demand Response	0.19	2.66



<sup>1</sup> Excludes data for purchased transportation reported separately