

Cities Area Transit (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	56,534

Service Consumption

Annual Passenger Miles	1,365,452
Annual Unlinked Trips	358,685
Average Weekday Unlinked Trips	1,359
Average Saturday Unlinked Trips	209
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	608,450
Annual Vehicle Revenue Hours	60,871
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	21
Base Period Requirement	7

Financial Information

Fare Revenues Earned \$309,577

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$309,577
Local Funds	(29%)	609,710
State Funds	(10%)	206,596
Federal Assistance	(37%)	765,321
Other Funds	(10%)	199,582
Total Operating Funds Expended		\$2,090,786

Sources of Capital Funds Expended

Local funds	(6%)	\$1,493
State Funds	(0%)	0
Federal Assistance	(94%)	22,942
Other Funds	(0%)	0
Total Capital Funds Expended		\$24,435

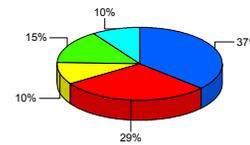
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,111,052
Materials and Supplies	306,763
Purchased Transportation	478,545
Other Operating Expenses	194,426
Total Operating Expenses	\$2,090,786
Reconciling Cash Expenditures	\$0

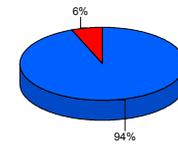
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$24,435	\$24,435
Demand Response	0	11	\$0	\$0	\$0	\$0	\$0
Total	8	11	\$0	\$0	\$0	\$24,435	\$24,435

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,587,727	\$161,674	\$24,435	1,184,729	374,692	298,632	24,959	0.0	10	6.3	8	1.14	25%
Demand Response	\$503,059	\$147,903	\$0	180,723	233,758	60,053	35,912	N/A	11	0.0	11	N/A	0%

Performance Measures

Service Efficiency

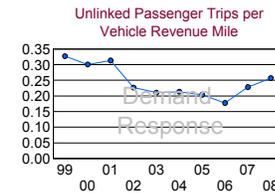
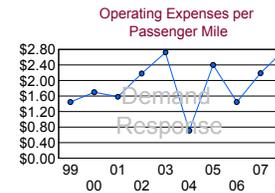
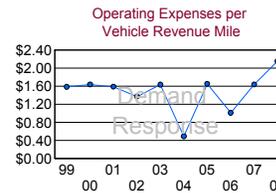
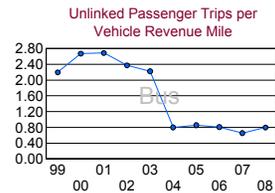
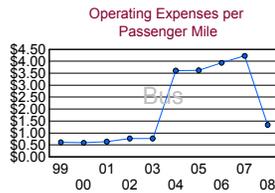
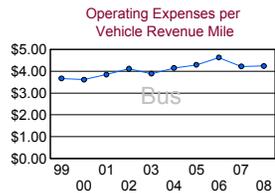
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.24	\$63.61
Demand Response	\$2.15	\$14.01

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.34	\$5.32
Demand Response	\$2.78	\$8.38

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.80	11.96
Demand Response	0.26	1.67



¹ Excludes data for purchased transportation reported separately