

### Missoula Urban Transportation District (Mountain Line)

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

**Service Area Statistics**

Square Miles	70
Population	69,999

**Service Consumption**

Annual Passenger Miles	2,809,052
Annual Unlinked Trips	812,520
Average Weekday Unlinked Trips	3,038
Average Saturday Unlinked Trips	900
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	710,532
Annual Vehicle Revenue Hours	49,748
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	29
Base Period Requirement	9

**Financial Information**

**Fare Revenues Earned** \$477,037

**Sources of Operating Funds Expended**

Fare Revenues	( 14%)	\$477,037
Local Funds	( 52%)	1,776,261
State Funds	( 1%)	26,825
Federal Assistance	( 29%)	985,973
Other Funds	( 4%)	150,770
<b>Total Operating Funds Expended</b>		<b>\$3,416,866</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	2,347,014
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,347,014</b>

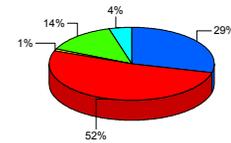
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,486,461
Materials and Supplies	524,759
Purchased Transportation	0
Other Operating Expenses	405,146
<b>Total Operating Expenses</b>	<b>\$3,416,366</b>
Reconciling Cash Expenditures	\$500

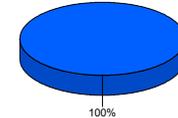
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$6,024	\$0	\$2,303,129	\$37,861	\$2,347,014
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>22</b>	<b>0</b>	<b>\$6,024</b>	<b>\$0</b>	<b>\$2,303,129</b>	<b>\$37,861</b>	<b>\$2,347,014</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

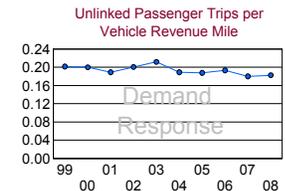
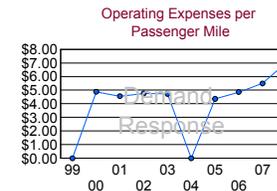
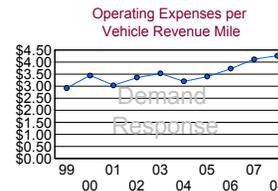
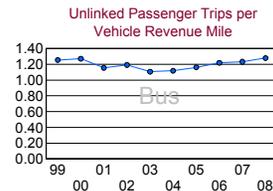
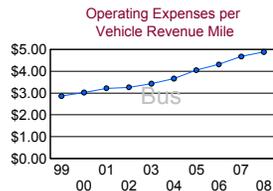


**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,042,636	\$366,441	\$2,347,014	2,755,716	622,808	796,520	42,728	0.0	21	7.6	17	1.89	24%
Demand Response	\$373,730	\$110,596	\$0	53,336	87,724	16,000	7,020	N/A	8	4.3	5	N/A	60%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.89	\$71.21	\$1.10	\$3.82	1.28	18.64
Demand Response	\$4.26	\$53.24	\$7.01	\$23.36	0.18	2.28



<sup>1</sup> Excludes data for purchased transportation reported separately