

City of Greeley - Transit Services (GET)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Passenger Miles	1,996,991
Annual Unlinked Trips	541,692
Average Weekday Unlinked Trips	1,976
Average Saturday Unlinked Trips	721
Average Sunday Unlinked Trips	9

Service Supplied

Annual Vehicle Revenue Miles	550,222
Annual Vehicle Revenue Hours	45,168
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	29
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$400,989

Sources of Operating Funds Expended

Fare Revenues	(14%)	\$400,989
Local Funds	(37%)	1,025,124
State Funds	(0%)	0
Federal Assistance	(47%)	1,303,026
Other Funds	(2%)	49,968
Total Operating Funds Expended		\$2,779,107

Sources of Capital Funds Expended

Local funds	(28%)	\$238,744
State Funds	(0%)	0
Federal Assistance	(72%)	620,007
Other Funds	(0%)	0
Total Capital Funds Expended		\$858,751

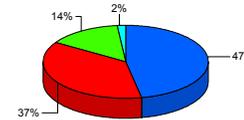
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,061,088
Materials and Supplies	654,913
Purchased Transportation	0
Other Operating Expenses	63,106
Total Operating Expenses	\$2,779,107
Reconciling Cash Expenditures	\$0

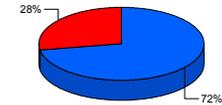
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$799,278	\$0	\$0	\$0	\$799,278
Demand Response	6	0	\$59,473	\$0	\$0	\$0	\$59,473
Total	16	0	\$858,751	\$0	\$0	\$0	\$858,751

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,946,565	\$356,634	\$799,278	1,883,691	392,470	513,367	30,348	0.0	20	7.7	10	1.00	100%
Demand Response	\$832,542	\$44,355	\$59,473	113,300	157,752	28,325	14,820	N/A	9	2.8	6	N/A	50%

Performance Measures

Service Efficiency

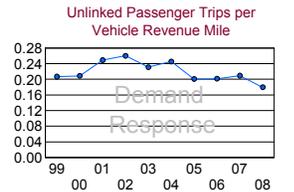
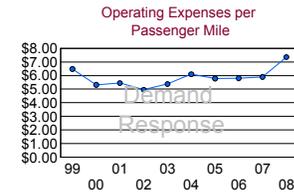
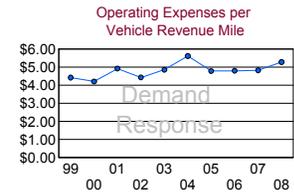
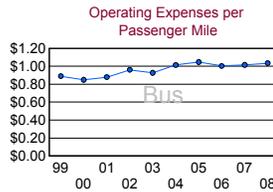
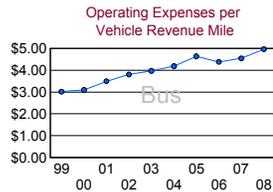
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.96	\$64.14
Demand Response	\$5.28	\$56.18

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.03	\$3.79
Demand Response	\$7.35	\$29.39

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.31	16.92
Demand Response	0.18	1.91



¹ Excludes data for purchased transportation reported separately