

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	118,652

Service Consumption

Annual Passenger Miles	7,577,955
Annual Unlinked Trips	1,981,744
Average Weekday Unlinked Trips	7,199
Average Saturday Unlinked Trips	2,884
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,716,603
Annual Vehicle Revenue Hours	114,954
Vehicles Operated in Maximum Service	81
Vehicles Available for Maximum Service	91
Base Period Requirement	21

Financial Information

Fare Revenues Earned \$1,247,941

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$1,247,941
Local Funds	(60%)	5,129,094
State Funds	(0%)	0
Federal Assistance	(20%)	1,726,847
Other Funds	(5%)	437,981

Total Operating Funds Expended **\$8,541,863**

Sources of Capital Funds Expended

Local funds	(40%)	\$724,472
State Funds	(0%)	0
Federal Assistance	(60%)	1,101,554
Other Funds	(0%)	0

Total Capital Funds Expended **\$1,826,026**

Summary of Operating Expenses

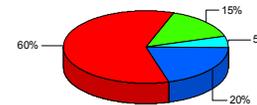
Salary, Wages and Benefits	\$4,871,629
Materials and Supplies	1,113,041
Purchased Transportation	728,873
Other Operating Expenses	1,828,320
Total Operating Expenses	\$8,541,863

Reconciling Cash Expenditures \$0

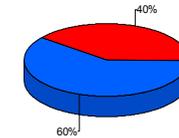
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	23	0	\$1,132,384	\$545,643	\$143,634	\$4,365	\$1,826,026
Demand Response	11	17	\$0	\$0	\$0	\$0	\$0
Vanpool	0	30	\$0	\$0	\$0	\$0	\$0
Total	34	47	\$1,132,384	\$545,643	\$143,634	\$4,365	\$1,826,026

Sources of Operating Funds Expended



Sources of Capital Funds Expended

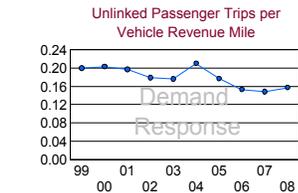
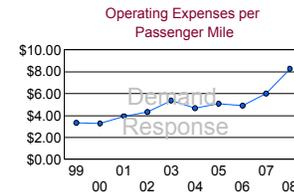
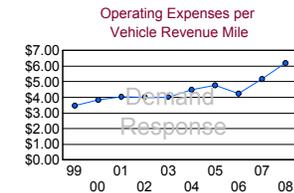
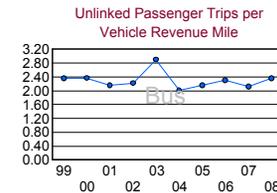
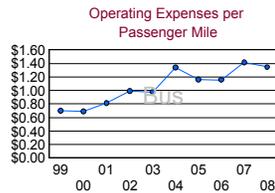
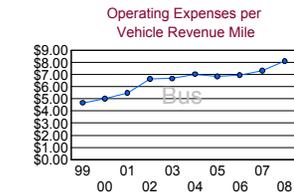


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,463,845	\$757,449	\$1,826,026	4,804,690	798,849	1,884,194	68,358	0.0	27	10.4	23	1.10	17%
Demand Response	\$1,743,085	\$155,559	\$0	210,041	280,905	44,188	25,092	N/A	31	6.4	28	N/A	11%
Vanpool	\$334,933	\$334,933	\$0	2,563,224	636,849	53,362	21,504	N/A	33	1.9	30	N/A	10%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.09	\$94.56	\$1.35	\$3.43	2.36	27.56
Demand Response	\$6.21	\$69.47	\$8.30	\$39.45	0.16	1.76
Vanpool	\$0.53	\$15.58	\$0.13	\$6.28	0.08	2.48



¹ Excludes data for purchased transportation reported separately